Welcome to the

Fall 2023 State of the University Address

President Richard J. Helldobler William Paterson University



Keyboards & Background Vocals Andie Baldwin

Lead Vocal Elana Duggan

Sax Bernadette Duran

Bass Isabelle Foti

Background Vocals
Ellie Panfille

Drums Isabella DiPisa

Welcome Day Fall'23



Enrollment & Budget Forum October 5th During Common Hour























SCHOOL OF NURSING

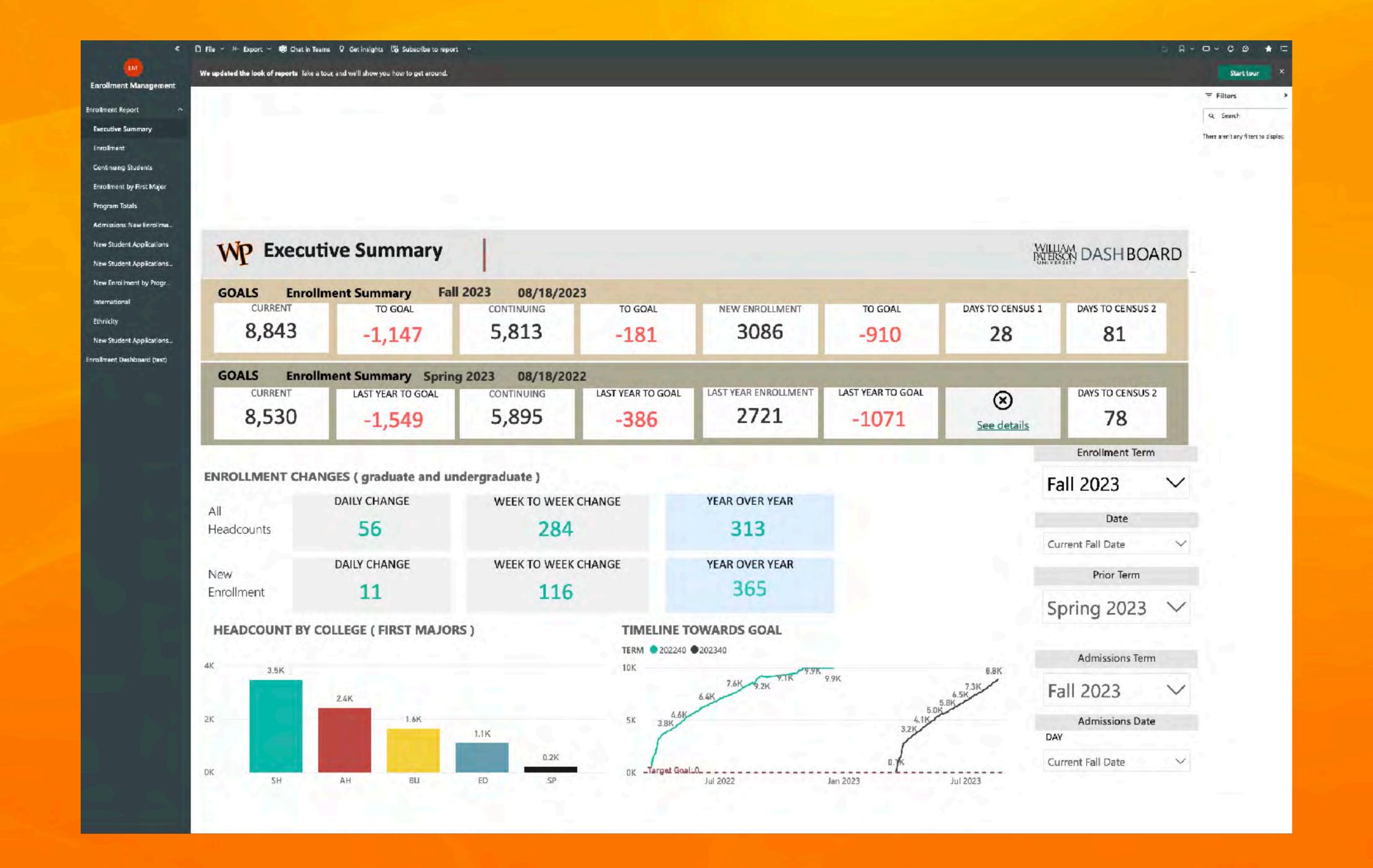
WILLIAM PATERSON UNIVERSITY

SCHOOL OF NURSING

WILLIAM PATERSON UNIVERSITY

Associate Dean Dr. Minerva Salinas Guttman





Fall 2023 first time/full time students is 14.1% larger than a year ago

930 new first year students are now William Paterson



An 18.4% increase in transfer students this year

Enrollment for Summer 2023 grew by 14.6% An increase of 647 students

WP Online enrollment is 3,481, which represents 42.6% growth, year-over-year

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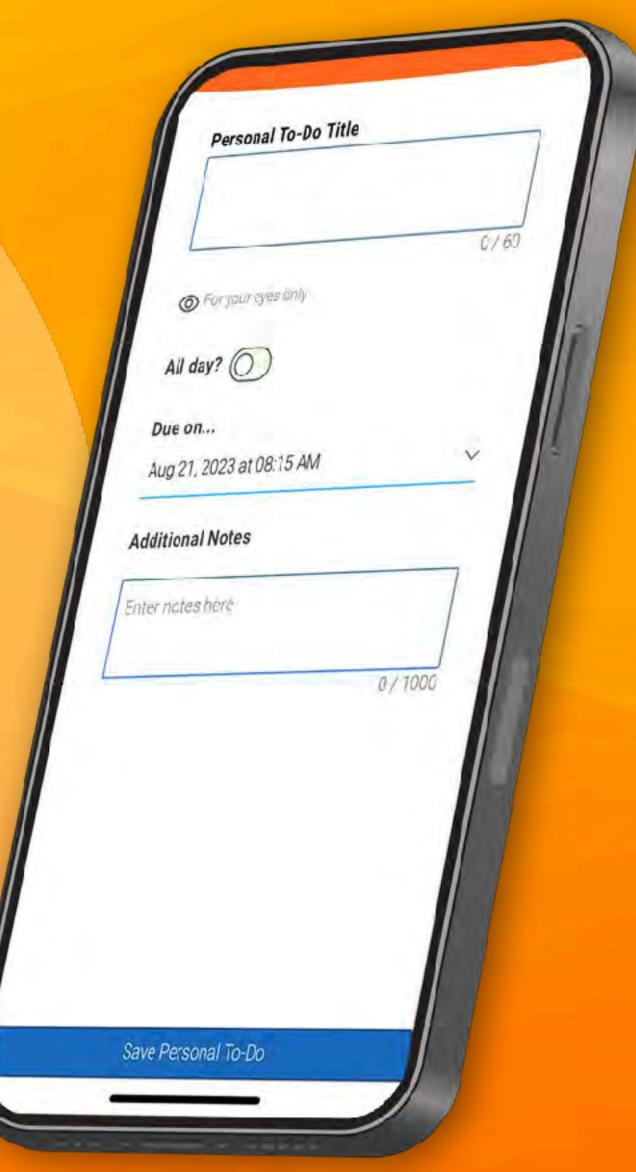
- Student Success Teams
- Faculty-as-Mentor Model
- University Core Curriculum/ Social Justice Lens
- Branding and Identity strategy
 - New Strategic Initiatives



Mavigate

4,700 students used Navigate

Schedule and track nearly 23,000 appointments



Fall-to-spring first-time full-time retention rate-87.6%, a 1.4% increase over this date last year

Fall-to-fall retention rate-72.3%, which is 1.4% over this date last year.

Navigate

William Paterson University uses Navigate at a rate that is 57% greater than the next highest comparable institution

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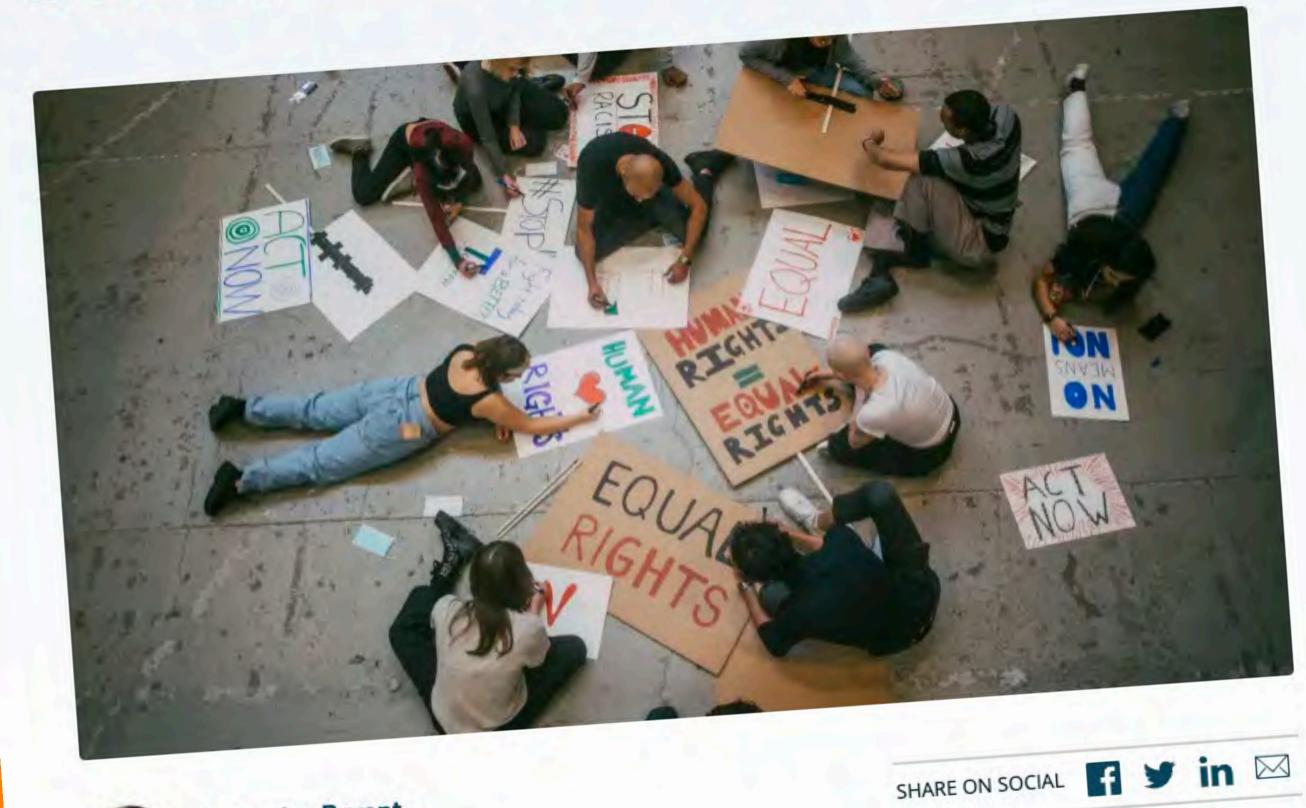
Faculty IS mentor

Registration Data

Re-registered students went from 84.4% from Spring 2021 to Fall 2022, to 86.8% from Spring 2022 to Fall 2023 that's an increase of 2.4%

University Core Curriculum

Students Believe Supporting Social Justice Drives Change





By Jessica Bryant Published on August 2, 2021







Reviewed by Cobretti D. Williams, Ph.D.

- Two-thirds of students who support social justice efforts believe they help drive change.
- Students' awareness of social justice issues has increased over the past year.

hout social justice issues off campus.

University Core Curriculum

The "HOW"
Strategy

Student Success Teams Branding & Identity Plan

Ologie Marketing Campaign

Integrated Marketing

"Do you know that some folks know about it, some don't. Some will learn to shout it, some won't ...

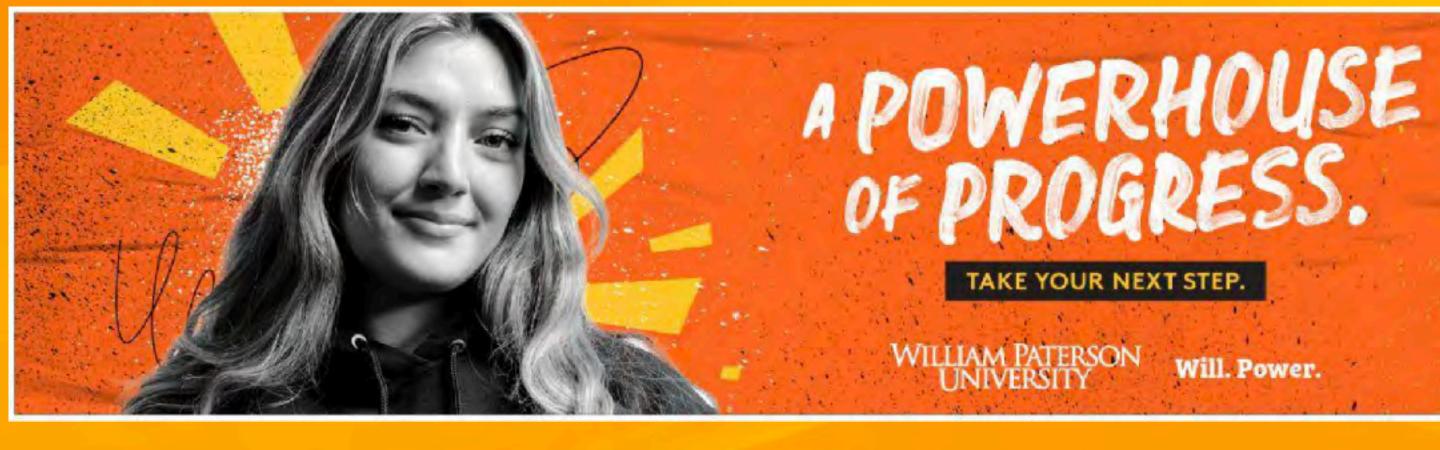
... But sooner or later baby, here's a ditty, Say you're gonna have to get right down to the real nitty gritty."

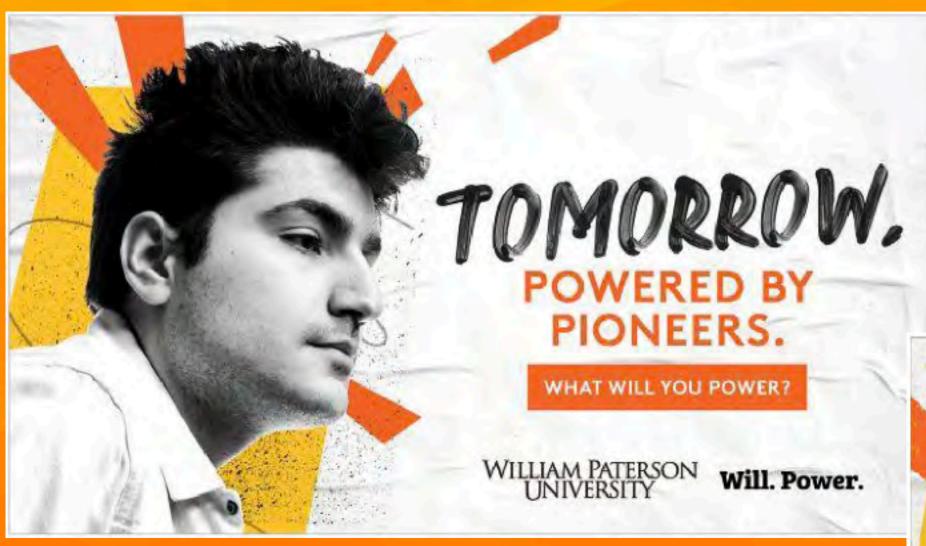
Powerhouse of Progress

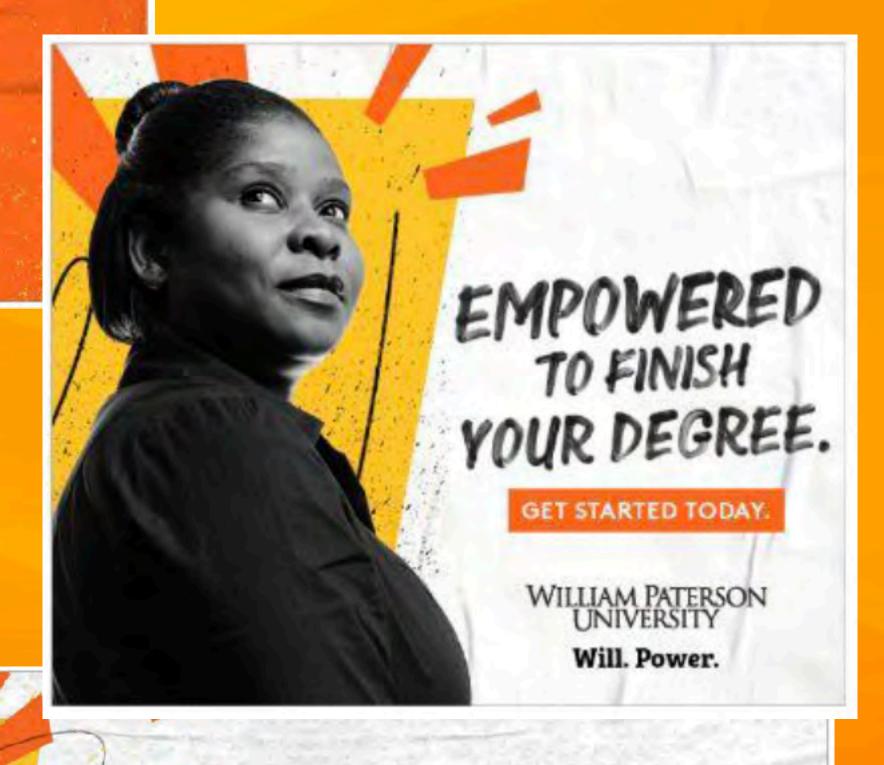
Advertising Strategy

- Expand Awareness
- Convert interest into applications and deposits

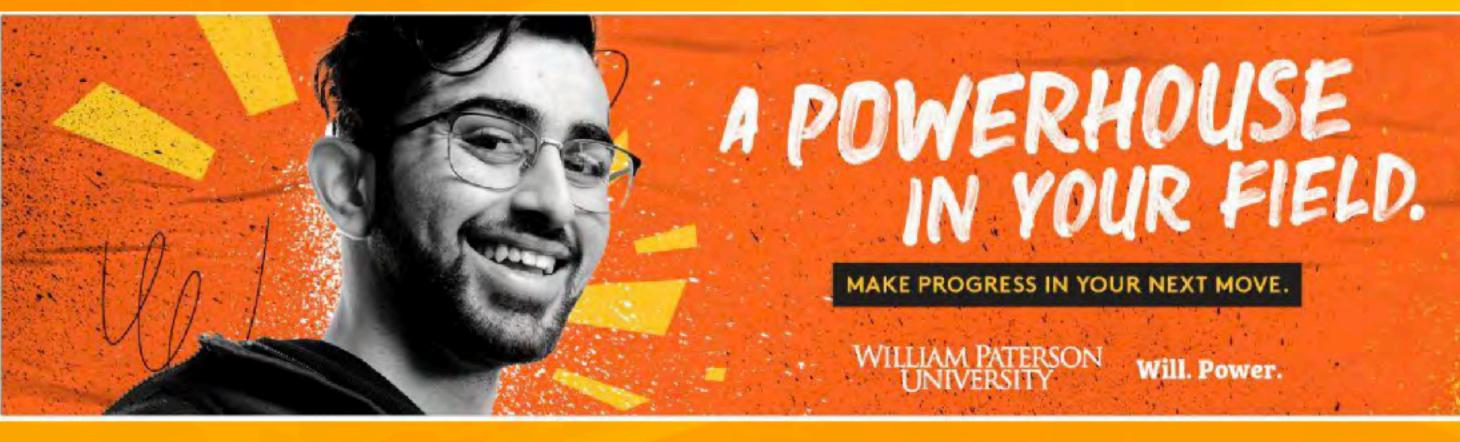


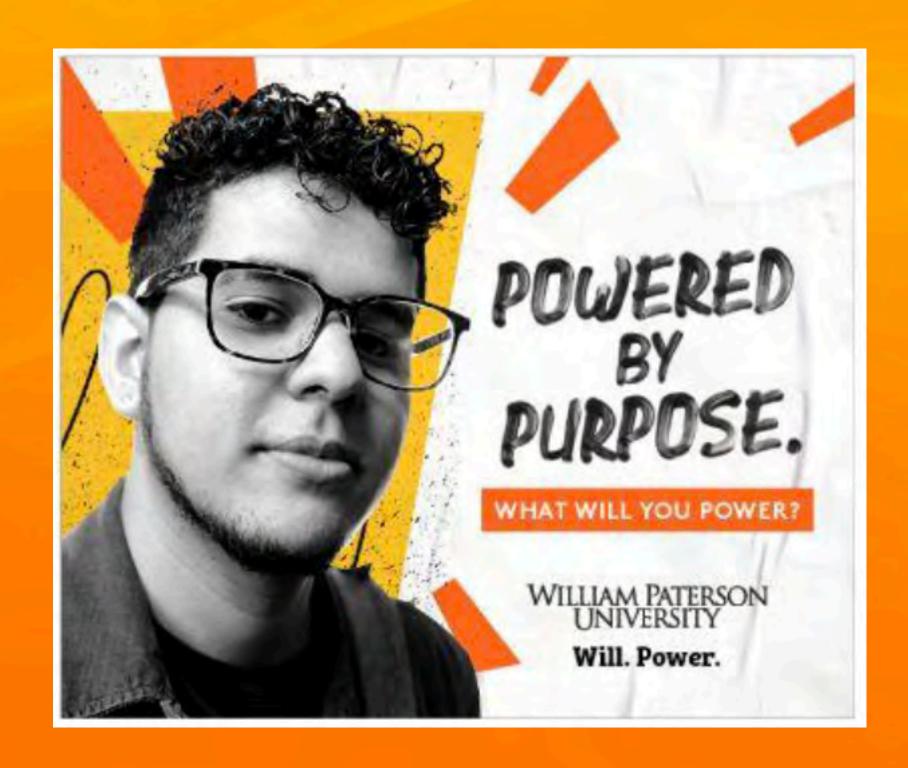




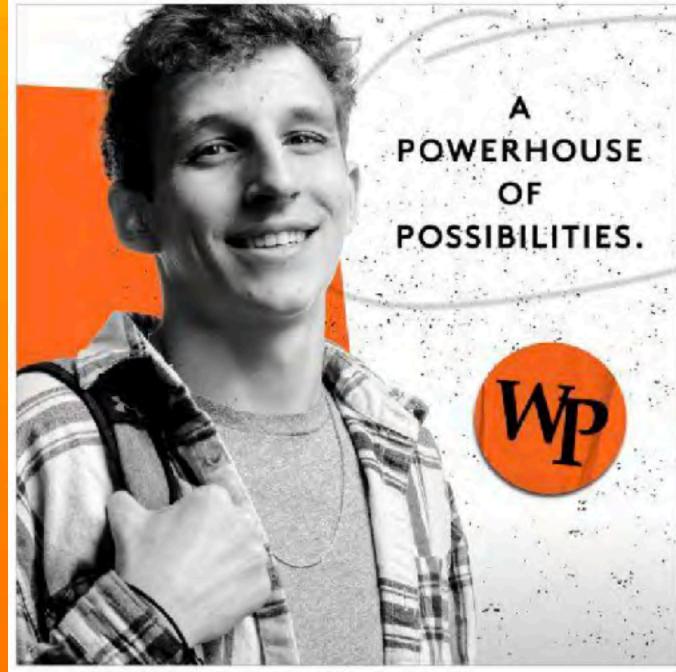


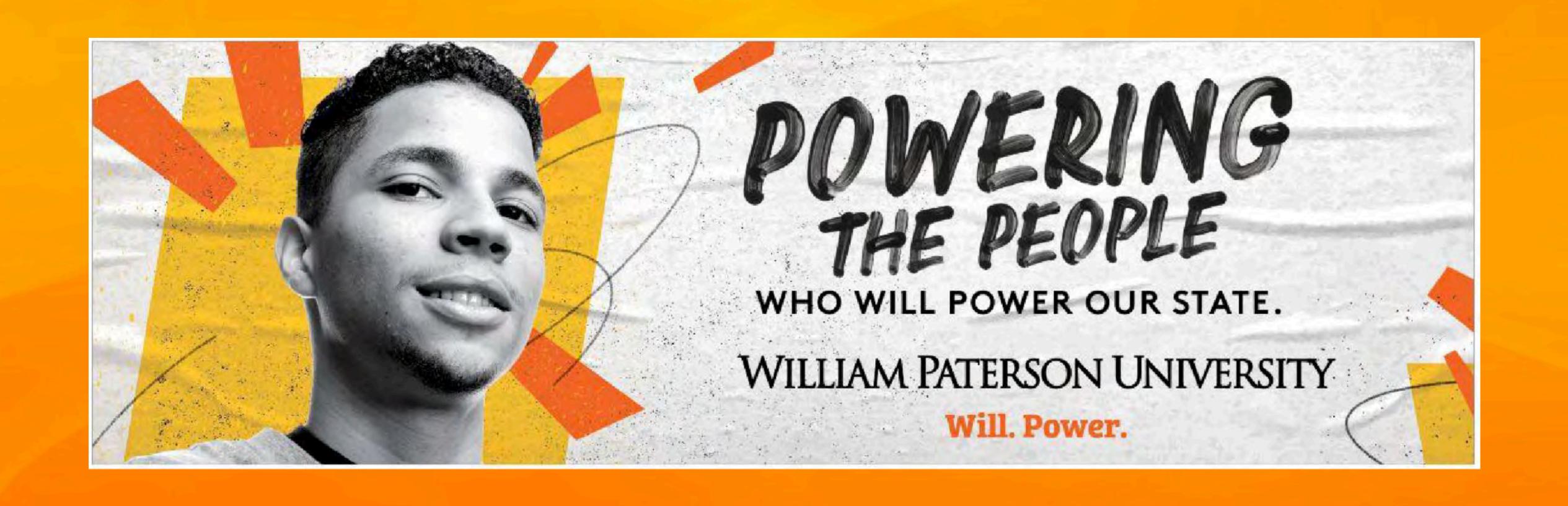




















WILLIAM PATERSON UNIVERSITY A POWERHOUSE OF PERSONAL PROGRESS wpunj.edu

Matchback Report

June 2023

WP

Reporting & Analytics

With 22.25 Linking ad Viola CTV OTT

REPORTING

William Paterson University

Dota as at June 13, 2023

Overview

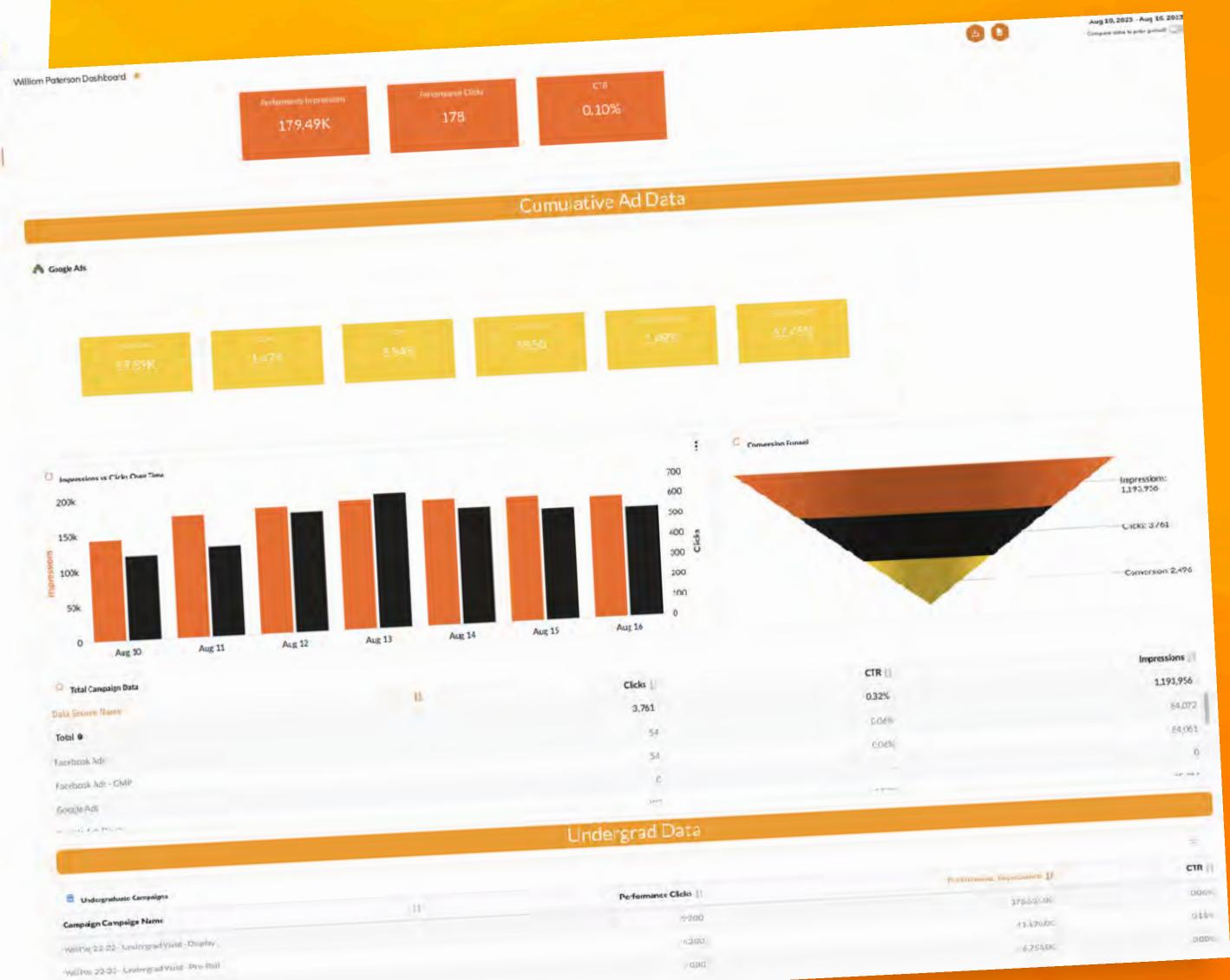
Our digital ad campaign continues to produce significant results past the yield period. All conversions (inquiries, applications and deposits) demonst our ads are effectively moving students throughout the funnel at a higher those who were not exposed to an ad. The big news this week is that we're huge jump in grad yield now that those folks are finally making their comm

	Targeted on Digital			Describing to			
Target Audience	Total	Converted	Convert / Total	fore from		Convert /	Conversion Diff (Target vs Control)
UG Yield	6,791	1096	16.1%	2,356	270	11.5%	826
UG Prospect	6941	1018	14.7%	2,171	275	12.7%	
UG Adult Learner Yield	433	78	18.0%	131	14	10.7%	743
JG Adult Learner Prospect	802	108	13.5%	164	24	14.6%	64
Grad Yield	461	13	2.8%	66	1	1.5%	84
Graduate Prospect	498	137	27.5%	141	37	26.2%	12
Pre Senior HS Prospects	9,291	355	3.8%	75	5	6.7%	100 350
			ТОТА	LS		70.00	330
Total RFI / Visits	9,291	355	3.8%	75	5	£ 70/	201
Total Applications	8241	1263	15.3%	2476	336	6.7%	350
Total Yield	7685	1187	15.4%	2553	285	13.6%	927
Total UG	13,732	2114	15.4%	4,527		11.2%	902
Total Adult Learner	1235	186	15.1%	295	545	12.0%	1569
Total Grad	959	150	15.6%	100.1	38	12.9%	148
Pre Senior HS Prospects	9,291	355	-0.71	207	38	18.4%	112
20079	1,111	333	3.8%	75	5	6.7%	350

Conversion key

Yield: aeposit
Prospect: applied

Pre senior HS prospect list: Rising sophomore, juniors and seniors who completed the RFI or visited.



International Enrollment



Increase international enrollment to at least 5% of main campus over next three years

- Partner with Certified Recruitment Agents
 Targeted Recruitment
 - Priority Markets
 - Niche Markets
 - Market Monitoring
 - Alumni Recruitment Initiative

International Enrollment



"Even though my time in the US, and at WP was short, I couldn't possibly forget it... The fact that we could openly talk with the teachers, the staff, the administration, and you gave me the feeling of being supported and listened to. The sense of attentiveness is unlike any other I have known...[W]e had the opportunity to be accompanied in our struggles, and journeys. As for the teachers, they have truly been amazing, and so helpful in so many different ways. I even stayed in touch with some of them. They did not teach me, they educated me...I truly hope I will come back to WP in the future."

"They did not teach me, they educated me."

PATERSON UNIVERSITY

Betting Big

- •WP Online
- •WP 101 and 102
- Moving into the adult market
 - ·Child Development Center
 - Policy changes
- ·Changes to the way we support students

Powerhouse













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