

Facilities Advisory Committee

March 9, 2016

Project Name	Projected	FY16	FY17	FY18	Funding
	Budget	Proposed	Proposed	Proposed	Source
		Expenditures	Expenditures	Expenditures	
Internal Funds:					
Academic Interior and Classroom Improvements	\$600,000	\$200,000	\$200,000	\$200,000	University
Atrium Roof and Exterior Repairs	\$650,000		\$650,000		University
Atrium Plaza and Doors	\$200,000	\$200,000			University
Ben Shahn Elevator	\$150,000	\$75,000			University
Ben Shahn Entry and Shuttle Stop	\$250,000	\$200,000			University
College Hall Roof and Ductwork	\$500,000		\$500,000		University
College Hall HVAC Controls	\$300,000				University
East Road Widening	\$550,000	\$450,000			University
Football Field Bleachers	\$770,000	\$600,000			University
Football/Baseball Field Returf	\$1,500,000			\$1,500,000	University
Hobart Hall HVAC	\$2,200,000				University
Hobart Hall Windows	\$510,000	\$300,000			University
Hobart Manor Windows & Roof - Phase II	\$170,000	\$100,000			University
HVAC Improvements	\$2,000,000				University
Infrastructure Improvements	\$600,000	\$200,000	\$200,000	\$200,000	University
Landscaping/Site Improvements	\$600,000	\$200,000	\$200,000	\$200,000	University
Power Arts Roof	\$1,150,000		\$1,150,000		University
Roadway and Sidewalk Improvements	\$950,000	\$450,000	\$200,000	\$800,000	University
Soccer Field	\$1,800,000	\$800,000	\$1,000,000		University
Valley Road Chiller	\$175,000				University
Valley Road Plaza	\$300,000	\$300,000			University
Wightman Gym Weight Room	\$1,500,000			\$1,000,000	University

Total

\$17,425,000

\$4,075,000

\$4,100,000

\$3,900,000

Color Key Project Status:

Projects Completed

Projects in Design

Projects in Construction

Auxiliary Funds:

Century Hall Boilers	\$120,000	\$120,000			University
Pioneer and Heritage Elevators	\$900,000	\$600,000			University
Pioneer and Heritage Bathrooms	\$125,000	\$125,000			University
Residence Zone Plan Initiatives	\$1,100,000	\$100,000	\$1,000,000		University
Student Center and Wayne Hall Generators	\$1,200,000				University
Total	<u>\$3,445,000</u>	<u>\$945,000</u>	<u>\$1,000,000</u>		

Total University Funds **\$20,870,000** **\$5,020,000** **\$5,100,000**

External/Bond Funds:

Energy Savings Improvement Program	\$10,000,000	\$1,000,000	\$7,000,000	\$2,000,000	TBD
Hunziker Wing and Hall - Renovation	\$30,000,000	\$6,500,000	\$15,000,000	\$8,000,000	WPUNJ Bond
New Academic Building	\$40,000,000	\$18,000,000	\$0		NJ Grant
Total	<u>\$70,000,000</u>	<u>\$25,500,000</u>	<u>\$22,000,000</u>	<u>\$10,000,000</u>	
Color Key Projecr Status:					
Projects Completed	FY11 \$4,636,000				
Projects in Design	FY12 \$7,604,000				
Projects in Construction	FY13 \$6,199,000				
	FY14 \$4,600,000				
	Estimated FY15 \$5,000,000				

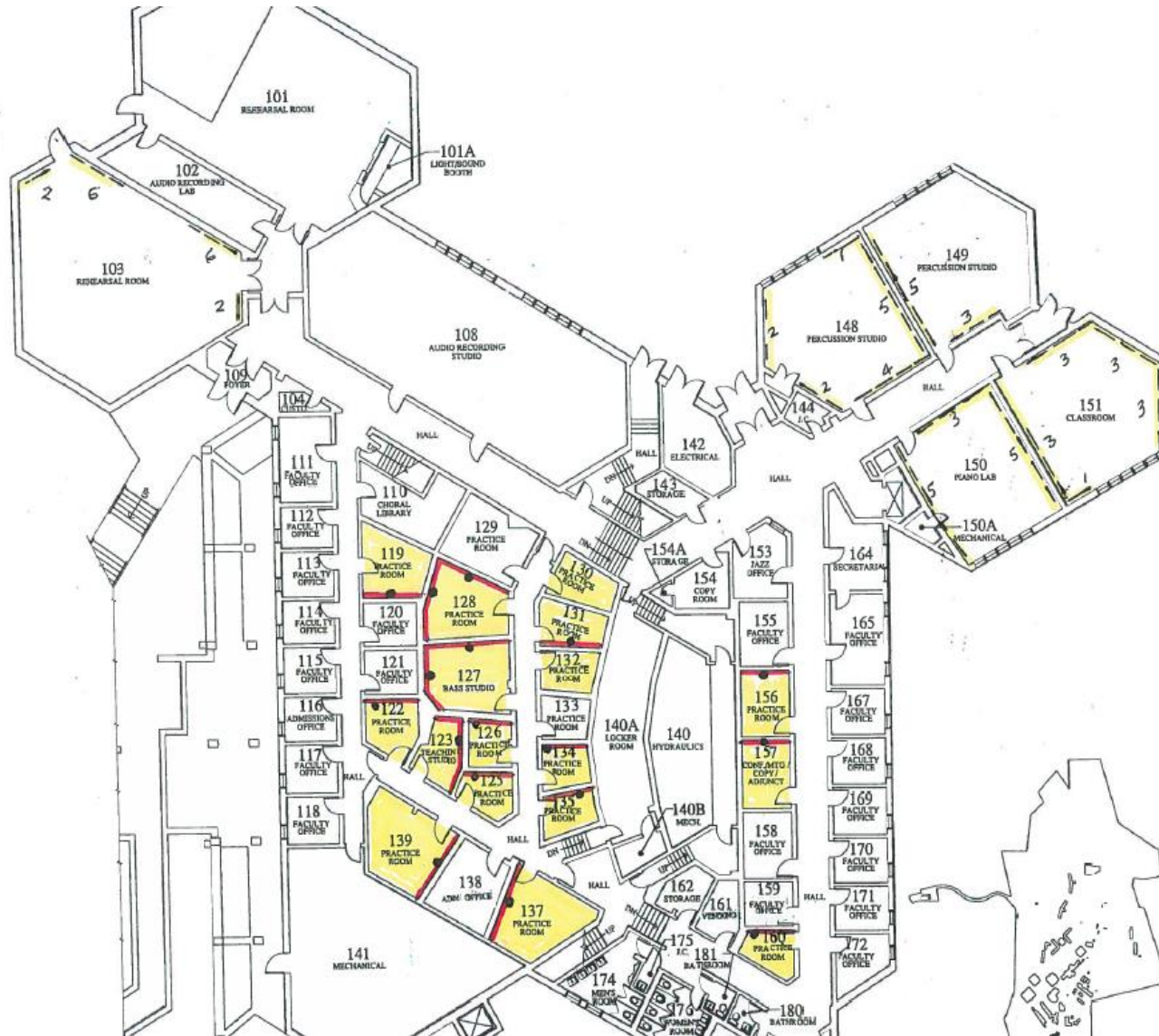
Sustainability Projects

- University Hall LEED Accreditation
- Hunziker Designed to LEED Standards
- University Hall 114kw Solar Array awarded
- Solar Feasibility Studies – 11 buildings
- Oil Tank Removal/Closure at Shea and Hunziker
- Lighting Retrofits
 - Hobart Hall
 - College Hall
 - UC Ballrooms
 - Valley Road
- HVAC Retrofits
 - College Hall
 - Hobart Hall

FY17 Proposed Academic Projects

Power Arts Darkroom Area	\$500,000
Hobart Hall Audio Classroom	\$124,000
University Galleries	\$117,000
Library Reading Rooms	\$175,000
Library Bathroom	TBD
Shea Acoustics	\$155,000
Wightman Training/Lockers	TBD
Shea Lobby & Bathrooms	TBD

Music Department Acoustics



- 1** LEGEND / WALLS & PANELS
- Remove 12x12 Tiles
Paint Room &
Mount Acoustical
Panels
 - Remove 12x12 Tiles
Install Sound Barrier Wall
Relocate duplex Outlet
Paint Room &
Mount Acoustical Panels
 - Relocate duplex outlet
 - Mount Acoustical
Panels only

**Shea Center for
Performing Arts
#001**

**Lower Level
Existing Space Use**

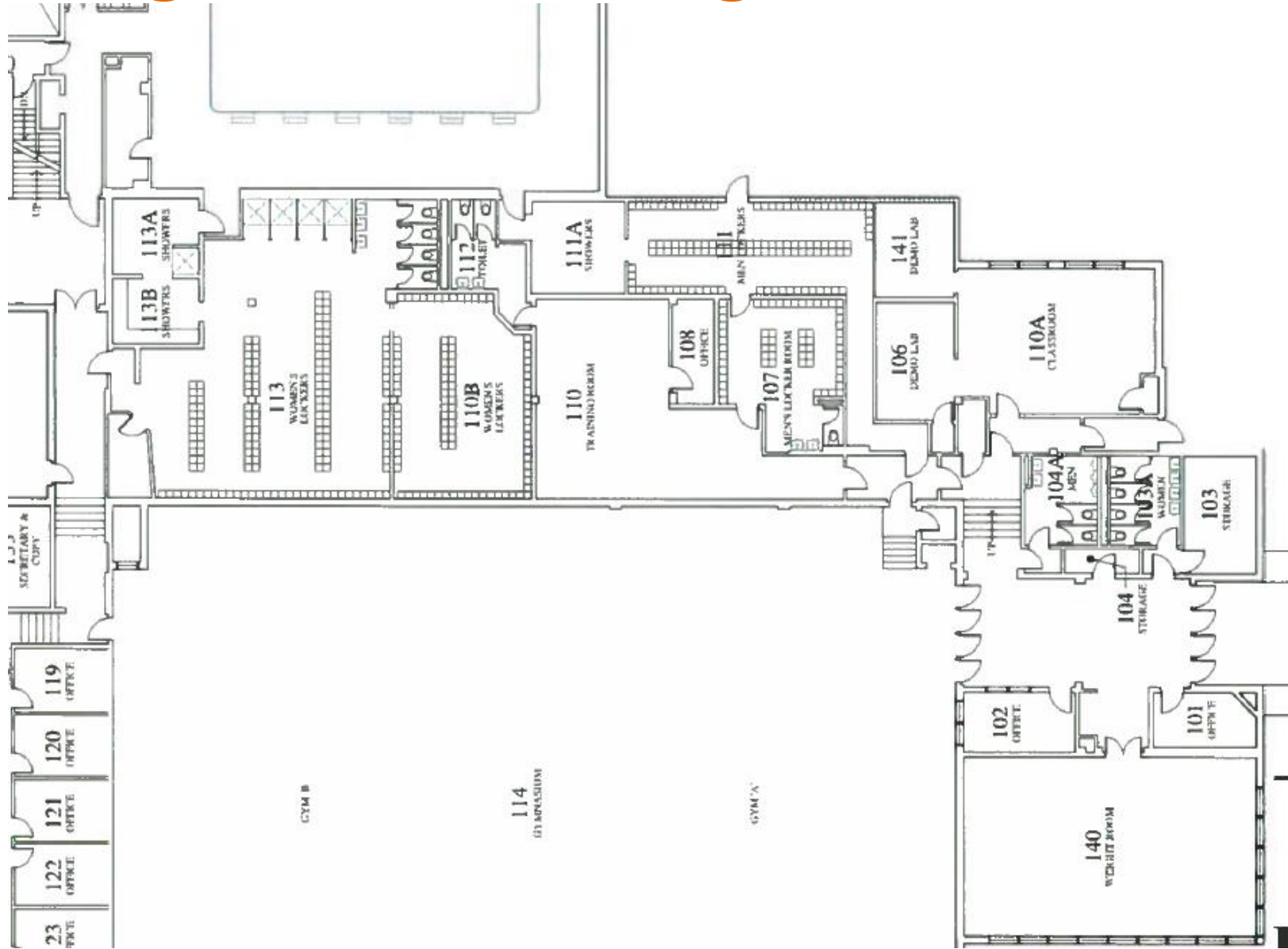
**FACILITIES MASTER PLAN
FEBRUARY, 2003**

THE SARATOGA ASSOCIATES

LANDSCAPE ARCHITECTS, ARCHITECTS, ENGINEERS AND PLANNERS, P.C.
SARATOGA SPRINGS, NY • BOSTON, MA • NEW YORK CITY, NY

WILLIAMS

Wightman Training and Lockers



Residential Zone Plan

Strategic Plan Goal IV.C: “Modernize existing residence halls and possible construction of additional residences”

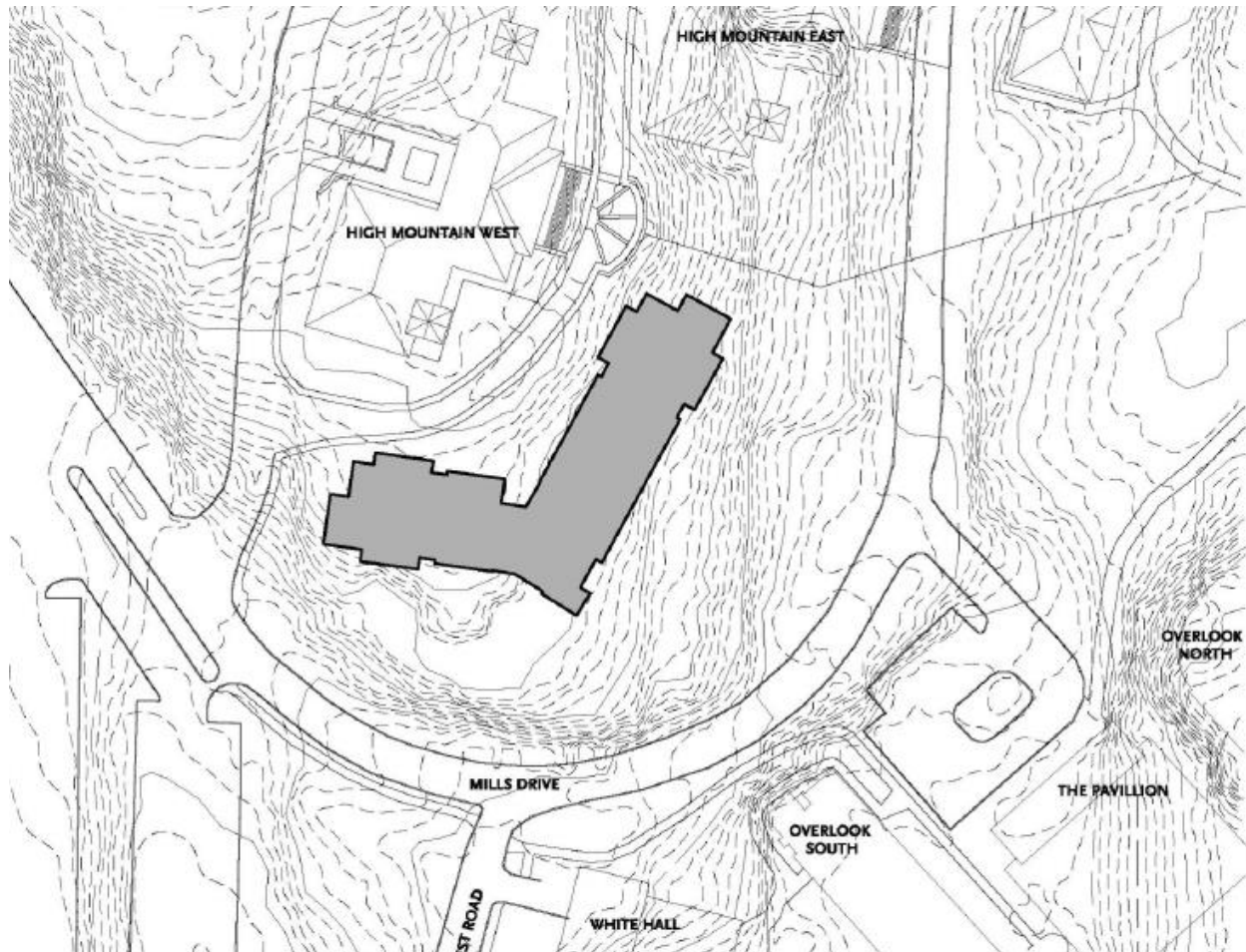


FY15 Accomplishments: New Chiller Hillside Hall. Completed environmental study for Overlook. Proposed new housing and redevelopment alternatives for consideration.

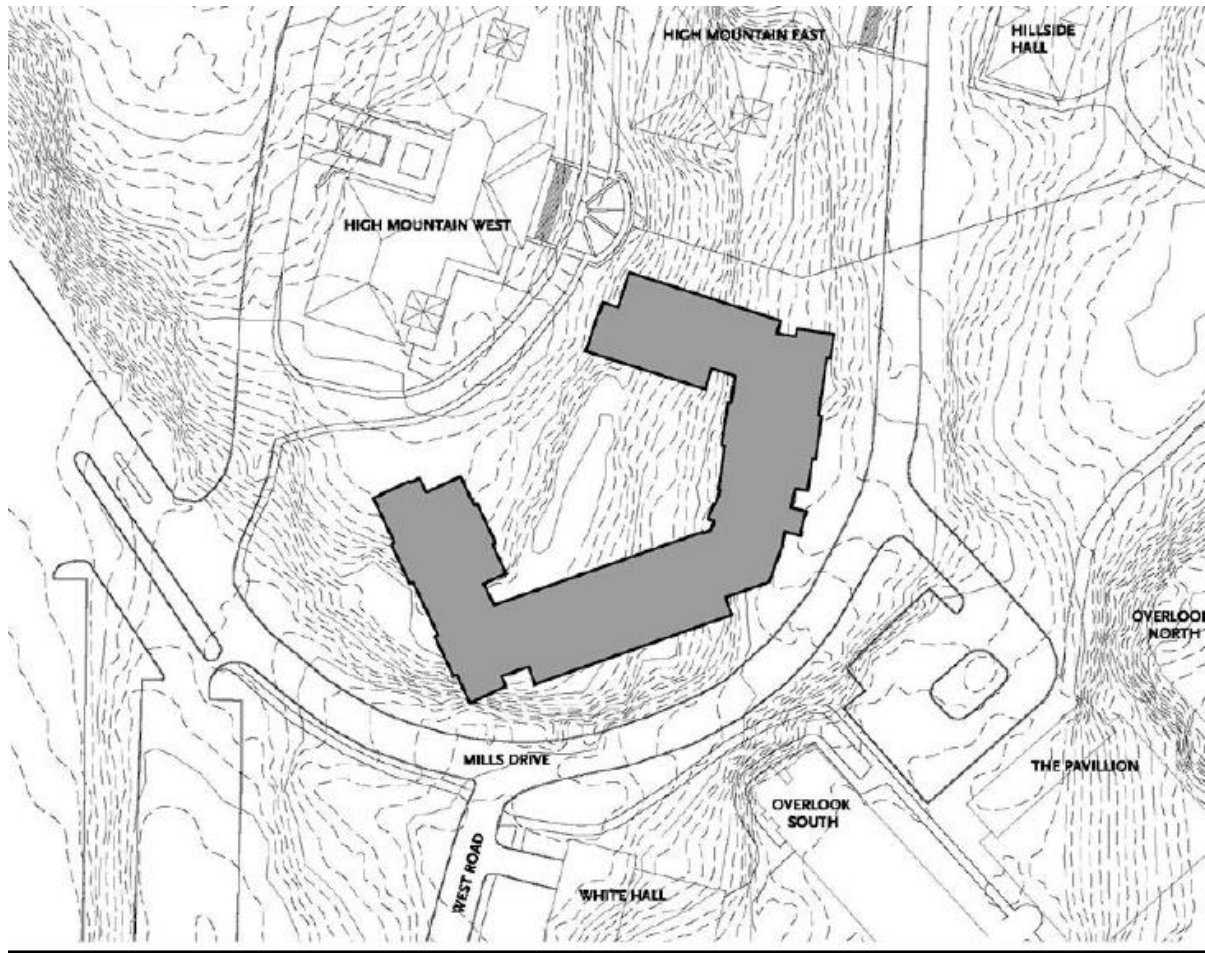
FY16 Goal: Acquire funding required for planning. Commence design process for New Residence Halls. Investigate P3 funding model viability and funding feasibility. Shower and elevator renewal at Pioneer/Heritage.



New Residence Hall Option A



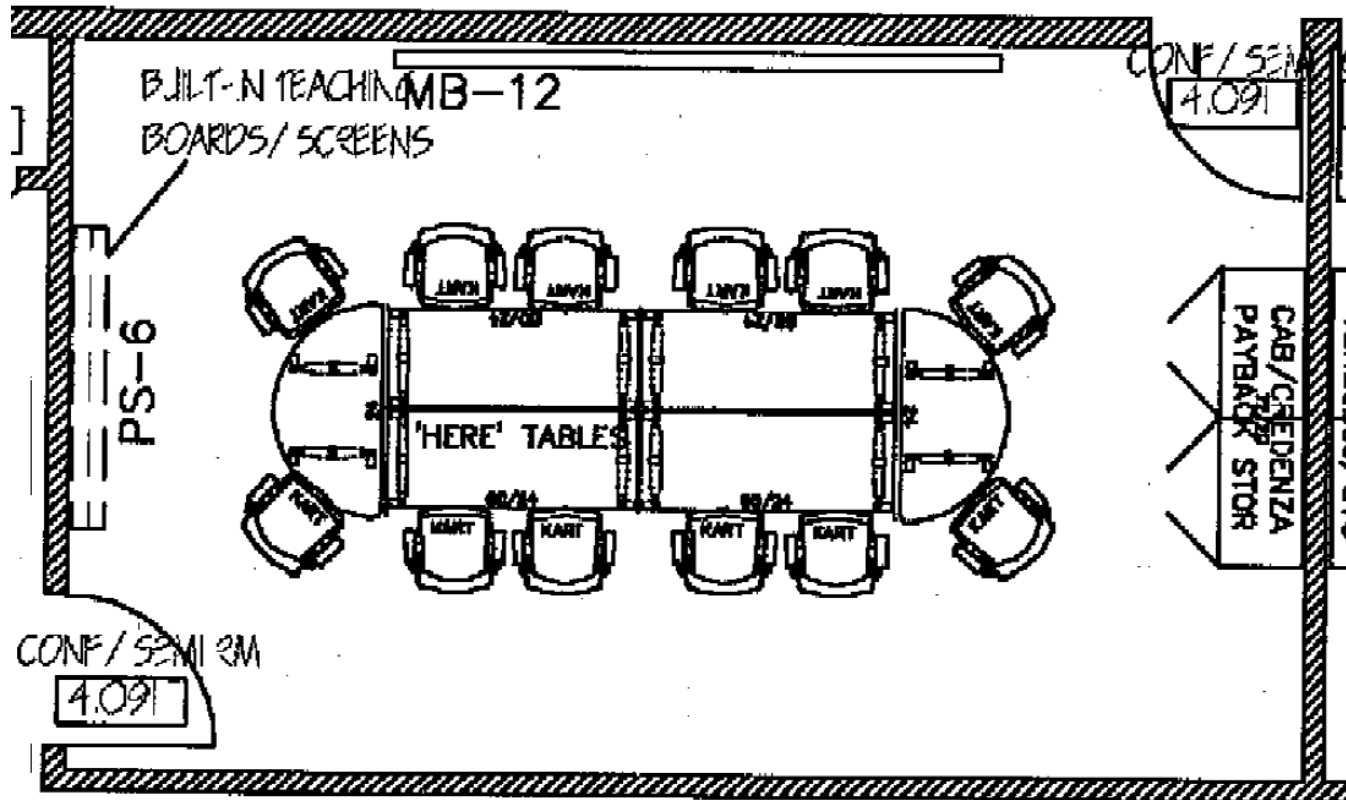
New Residence Hall – Option B



Classroom Assignment & Utilization

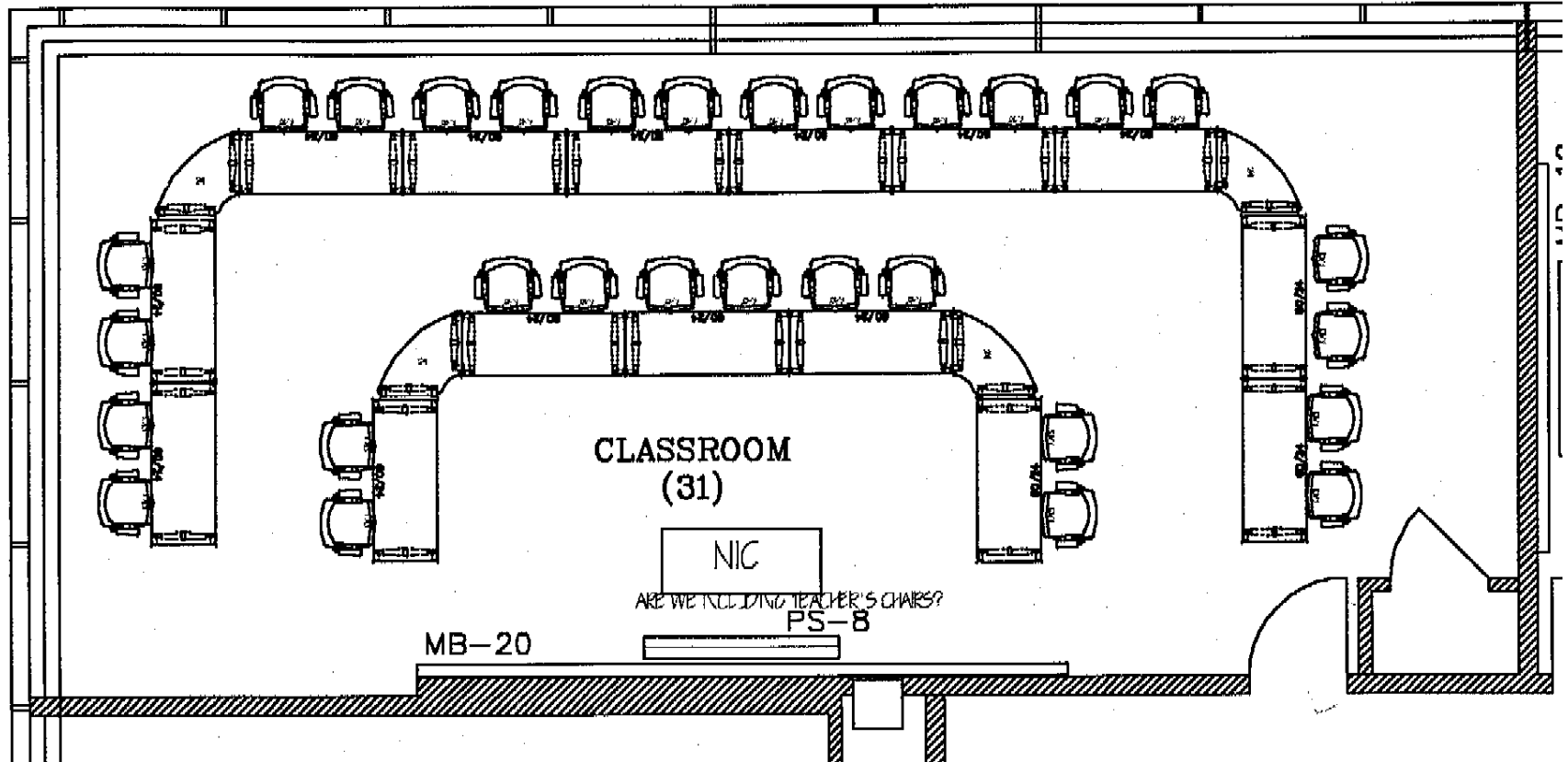
- Valley Road
- Wightman Gym
- Capacities
- University Hall
 - Classrooms
 - Seminar Rooms
 - Active Learning Rooms
 - Group Study

Valley Road 4091



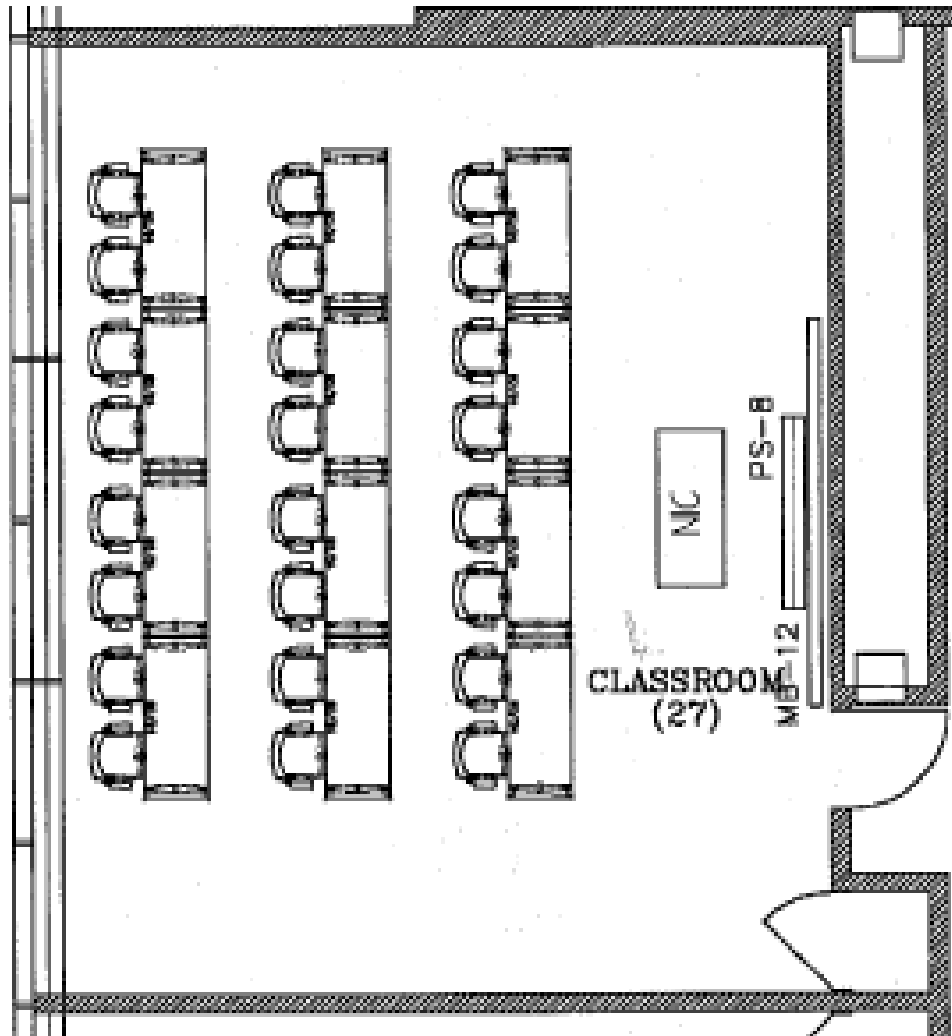
Furniture Plan	12
Current Code	16
Registrar	20

Valley Road 1001 and 1022



Furniture Plan	30
Registrar	32
Code Maximum	42

Valley Road 1023 & 1024



Furniture Plan

24

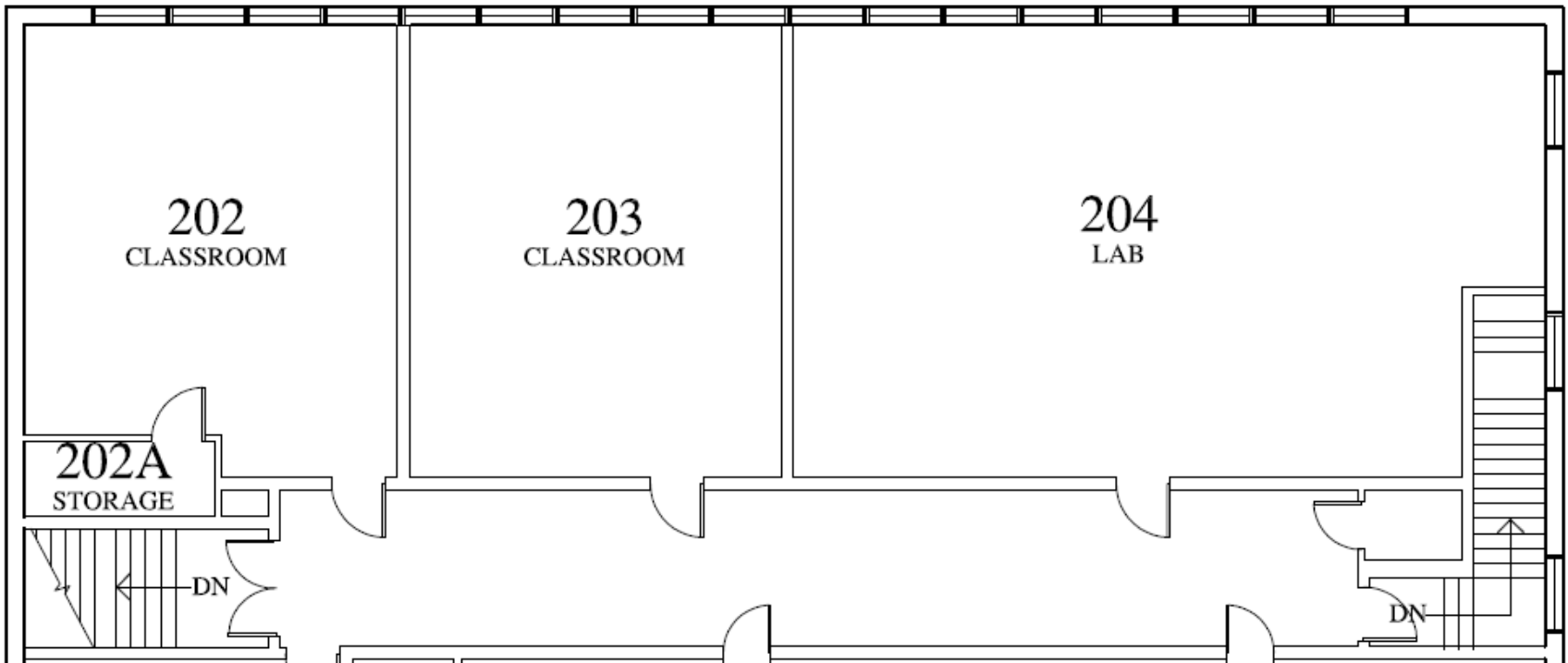
Current Code

35

Registrar

30

Wightman Gym



Room 202

Code Range 25-33

Furniture 39

Registrar 32

Room 203

Code Range 26 to 34

Furniture 43

Registrar 34



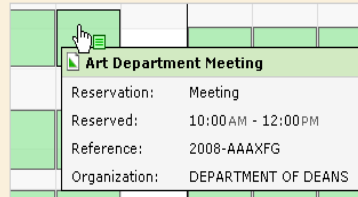


Wightman Gym 202

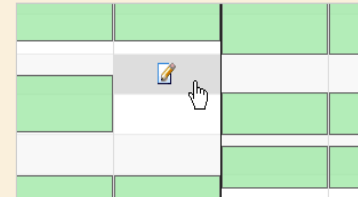
Starting Week: Sun Mar 06 2016 - Sat Mar 12 2016 Weekdays: All Days Number of Weeks: 2 Actions... Refresh What is this view?

What is the Weekly Availability view?

The **Weekly Availability View** allows for the comparison of events scheduled in the current location over multiple weeks, grouped by day. It also shows any other restrictions on location availability, such as closing times. An empty time slot means the location is available at that time.



Hover over an event to see a brief summary, or click the event color bar to load full details.



Click an empty slot below to start creating an event in that location at that time.

For more on this Availability view, [click here](#).

Hide this Guide

	Sunday		Monday		Tuesday		Wednesday		Thursday		Friday		Saturday	
	3/6	3/13	3/7	3/14	3/8	3/15	3/9	3/16	3/10	3/17	3/11	3/18	3/12	3/19
7:00 AM														
8:00 AM			KNES 2550 01 M	KNES 2550 01 M	KNES 1000 04 M	KNES 1000 04 M	KNES 2550 01 M	KNES 2550 01 M	KNES 1000 04 M	KNES 1000 04 M				
9:00 AM			KNES 2550 02 M	KNES 2550 02 M	EXSC 3300 01	EXSC 3300 01	KNES 2550 02 M	KNES 2550 02 M	EXSC 3300 01	EXSC 3300 01				
10:00 AM														
11:00 AM			KNES 1000 02 M	KNES 1000 02 M	EXSC 3300 02	EXSC 3300 02	PETC 3110 01 M	PETC 3110 01 M	EXSC 3300 02	EXSC 3300 02	PETC 3110 01 M	PETC 3110 01 M		
12:00 PM							KNES 3530 01 M	KNES 3530 02 M			KNES 3530 01 M	KNES 3530 01 M		
1:00 PM														
2:00 PM					PETC 3960 01 M	PETC 3960 01 M			PETC 3960 01 M	PETC 3960 01 M				
3:00 PM					PETC 3950 01 M	PETC 3950 01 M			PETC 3950 01 M	PETC 3950 01 M				
4:00 PM														
5:00 PM			KNES 3530 70 M	KNES 3530 70 M	SPM 4000 60	SPM 4000 60	PETC 1150 60 M	PETC 1150 60 M	SPM 4000 60	SPM 4000 60				
6:00 PM														
7:00 PM			SPM 3500 60	SPM 3500 60	SPM 3400 60	SPM 3400 60	KNES 3700 60 XL	KNES 3700 60 XL	KNES 1000 62 M	KNES 1000 62 M				
8:00 PM														
9:00 PM														
10:00 PM														

The **Weekly Availability View** allows for the comparison of events scheduled in the current location across multiple weeks. To learn more about the reservation process, click the link below. An empty time slot means the location is available at that

University Hall 118 – 40 person classroom

	Art Department Meeting
Reservation:	Meeting
Reserved:	10:00 AM - 12:00 PM
Reference:	2008-AAAXFG
Organization:	DEPARTMENT OF DEANS

Hover over an event to see a brief summary, or click the event color bar to load full details.

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	3/6	3/13	3/7	3/14	3/8	3/15	3/9	3/16	3/10	3/17	3/11	3/18	3/12	3/19
7:00 AM	Closed	Closed											Closed	Closed
8:00 AM														
9:00 AM			NUR 4290 08 MM	NUR 4290 08 MM	WGS 3140 01 XL	PBHL 3140 01 XL								
10:00 AM														
11:00 AM									PBHL 2210 02	PBHL 2210 02				
12:00 PM														
1:00 PM														
2:00 PM			NUR 4315 03	NUR 4315 03	EXSC 1500 01	EXSC 1500 01			NUR 4315 01	NUR 4315 01				
3:00 PM			PBHL 3110 71	PBHL 3110 71					HIST 3400 70 MM	HIST 3400 70 MM				
4:00 PM														
5:00 PM			NUR 5001 60	NUR 5001 60	NUR 5461 60	NUR 5461 60	PBHL 3020 60	PBHL 3020 60	NUR 3500 61	NUR 3500 61			Closed	Closed
6:00 PM											Closed	Closed		
7:00 PM														
8:00 PM														
9:00 PM														
10:00 PM														
11:00 PM			Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed				

Information is current as of Mar 09 2016 9:23am

The **Weekly Availability View** allows for the comparison of events

University Hall 128 – Active Learning Classroom

ime slot means the location is available at that

Art Department Meeting

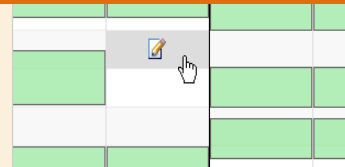
Reservation: Meeting

Reserved: 10:00 AM - 12:00 PM

Reference: 2008-AAAXFG

Organization: DEPARTMENT OF DEANS

Hover over an event to see a brief summary, or click the event color bar to load full details.



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7:00 AM	Closed	Closed											Closed	Closed
8:00 AM														
9:00 AM														
10:00 AM														
11:00 AM														
12:00 PM														
1:00 PM							HIST 3810 / LAS	HIST 3810 / LAS						
2:00 PM					NUR 3260 02	NUR 3260 02	LAS 3810 70 MM	LAS 3810 70 MM	NUR 3260 02	NUR 3260 02				
3:00 PM														
4:00 PM														
5:00 PM			WPU 1010 60	WPU 1010 60									Closed	Closed
6:00 PM							MGT 3550 62	MGT 3550 62			Closed	Closed		
7:00 PM														
8:00 PM														
9:00 PM														
10:00 PM														
11:00 PM			Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed				

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University Hall – 115 Active Learning

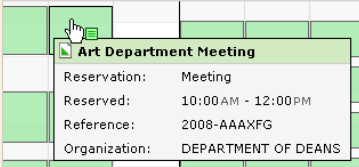
WPUNJ WConnect Portal x 25Live x

CollegeNET, Inc. [US] | [https://25live.collegenet.com/wpunj/#details&obj_type=space&obj_id=946\[23\]](https://25live.collegenet.com/wpunj/#details&obj_type=space&obj_id=946[23])

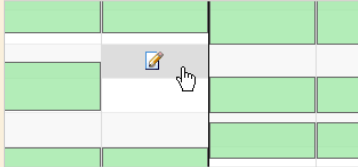
Apps RFPs & Notice to Bi... National Joint Powe...

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7:00 AM	Closed	Closed											Closed	Closed
8:00 AM														
9:00 AM														
10:00 AM														
11:00 AM											Dr. Bhat Presents			
12:00 PM			PHIL 2400 02	PHIL 2400 02			PHIL 2400 02	PHIL 2400 02						
1:00 PM														
2:00 PM														
3:00 PM														
4:00 PM														
5:00 PM													Closed	Closed
6:00 PM			MGT 3550 60	MGT 3550 60			Advance Health A				Closed	Closed		
7:00 PM														
8:00 PM														
9:00 PM														
10:00 PM														
11:00 PM			Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed				

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[Sign In](#)

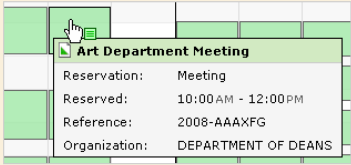
Valley Road Seminar 4091

WPUNJ WPCoconnect Portal x 25Live

CollegeNET, Inc. [US] https://25live.collegenet.com/wpunj/#details&obj_type=space&obj_id=325[23]

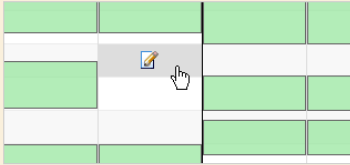
Apps RFPs & Notice to Bi... National Joint Powe...

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7:00 AM	Closed	Closed												
8:00 AM			CIEC 3510 03	CIEC 3510 03										
9:00 AM		Closed												
10:00 AM														
11:00 AM														
12:00 PM														
1:00 PM							CIEE 3120 03	CIEE 3120 03	David					
2:00 PM					Heejung An				ANTH 2020 09 M	ANTH 2020 09 M				
3:00 PM														
4:00 PM														
5:00 PM			CMAT 6810 60	CMAT 6810 60	CSP 6420 60	CSP 6420 60	CMAT 6220 60	CMAT 6220 60	CIEC 2000 61	CIEC 2000 61			Closed	Closed
6:00 PM														
7:00 PM														
8:00 PM														
9:00 PM														
10:00 PM														
11:00 PM			Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed		

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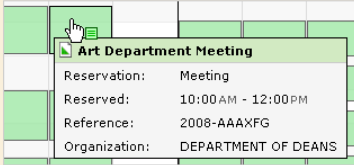
UH Seminar Room 120 (24)

WPUNJ WPCoconnect Portal x 25Live

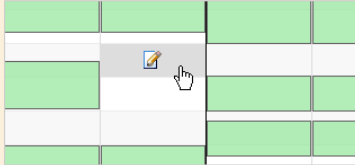
CollegeNET, Inc. [US] [https://25live.collegenet.com/wpunj/#details&obj_type=space&obj_id=1001\[23\]](https://25live.collegenet.com/wpunj/#details&obj_type=space&obj_id=1001[23])

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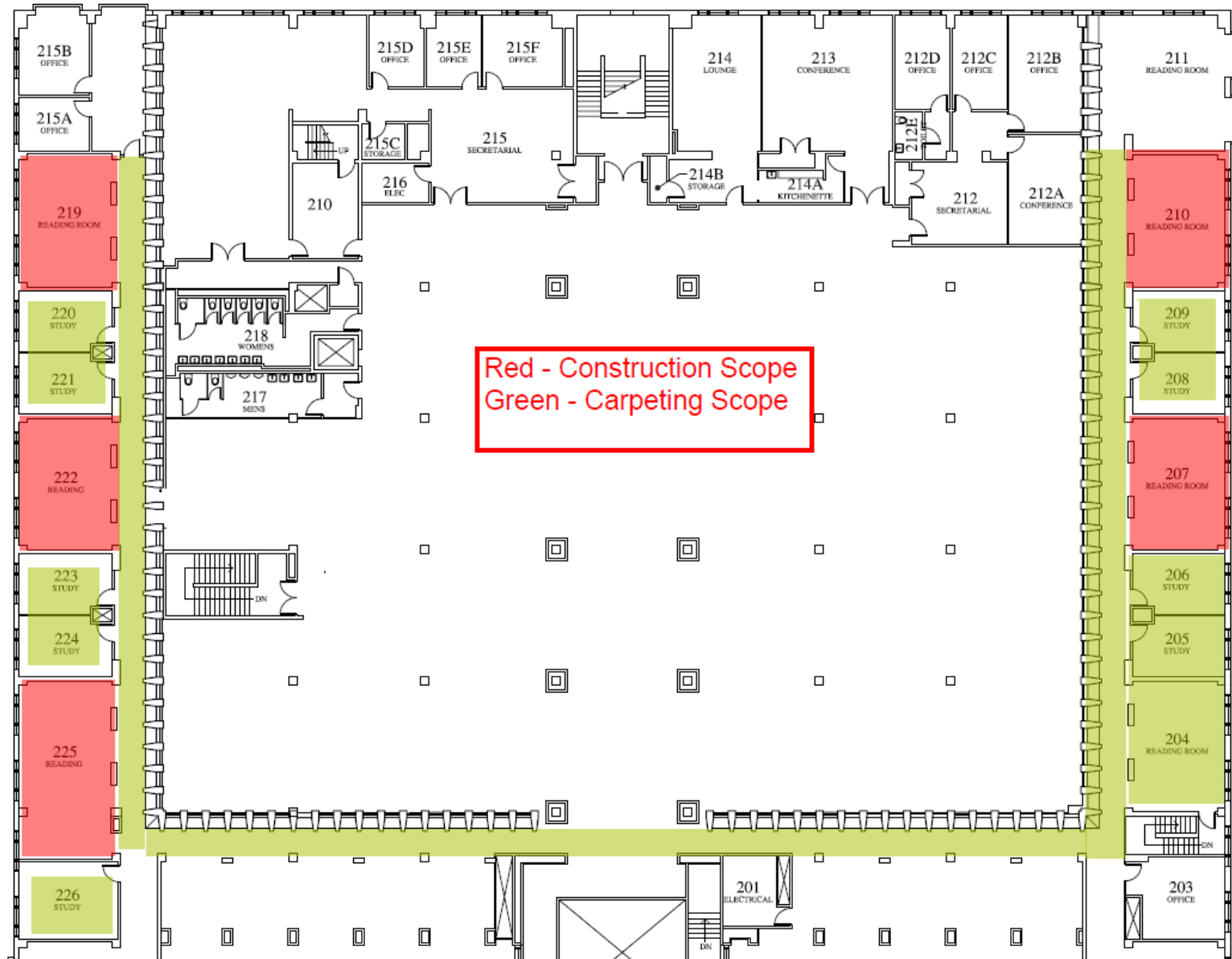
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7:00 AM	Closed	Closed											Closed	Closed
8:00 AM			[Blue Block]										NUR 7360 90	NUR 7360 90
9:00 AM														
10:00 AM					PBHL 3400 01	PBHL 3400 01			PBHL 3400 01	PBHL 3400 01	HESI Study- UDC			
11:00 AM														
12:00 PM														
1:00 PM														
2:00 PM			UDC I Study Gro		PBHL 3042 02	PBHL 3042 02	[Blue Block]		PBHL 3042 02	PBHL 3042 02	PBHL 4971 01	PBHL 4971 01		
3:00 PM														
4:00 PM					ASN 2700-60:XL	ASN 2700-60:XL								
5:00 PM			[Blue Block]				NUR 6121 60	NUR 6121 60	[Blue Block]				Closed	Closed
6:00 PM											Closed	Closed		
7:00 PM														
8:00 PM			Greek Senate-Or											
9:00 PM														
10:00 PM														
11:00 PM			Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed				

Information is current as of Mar 09 2016 9:39am

Library Private Study Rooms



Private Study Rooms

	2014	2018
Library	11	22
University Hall		14
Hunziker		11
Total	11	47

Questions to Consider

- Why would we assign classes to subpar facilities when new state of the art facilities are available.
- Why are undersized classrooms used when other appropriately sized spaces are available?
- How are code and room maximums exceeded by departments?
- More Active Learning Classrooms? Should they be used for non-active learning instruction?
- Private Study Rooms – How Many is Enough?
- Wightman Classrooms Future?
- Hunziker Hall Elevator

Office Furniture Standards

