

# Facilities Advisory Committee

May 4, 2016

Project Name	Projected	FY16	FY17	FY18	Funding
	Budget	Proposed	Proposed	Proposed	Source
		Expenditures	Expenditures	Expenditures	
<b>Internal Funds:</b>					
Academic Interior and Classroom Improvements	\$600,000	\$200,000	\$200,000	\$200,000	University
Atrium Roof and Exterior Repairs	\$650,000		\$650,000		University
Atrium Plaza and Doors	\$200,000	\$200,000			University
Ben Shahn Elevator	\$150,000	\$75,000			University
Ben Shahn Entry and Shuttle Stop	\$250,000	\$200,000			University
College Hall Roof and Ductwork	\$500,000		\$500,000		University
College Hall HVAC Controls	\$300,000				University
East Road Widening	\$550,000	\$450,000			University
Football Field Bleachers	\$770,000	\$600,000			University
Football/Baseball Field Returf	\$1,500,000			\$1,500,000	University
Hobart Hall HVAC	\$2,200,000				University
Hobart Hall Windows	\$510,000	\$300,000			University
Hobart Manor Windows & Roof - Phase II	\$170,000	\$100,000			University
HVAC Improvements	\$2,000,000				University
Infrastructure Improvements	\$600,000	\$200,000	\$200,000	\$200,000	University
Landscaping/Site Improvements	\$600,000	\$200,000	\$200,000	\$200,000	University
Power Arts Roof	\$1,150,000		\$1,150,000		University
Roadway and Sidewalk Improvements	\$950,000	\$450,000	\$200,000	\$800,000	University
Soccer Field	\$1,800,000	\$800,000	\$1,000,000		University
Valley Road Chiller	\$175,000				University
Valley Road Plaza	\$300,000	\$300,000			University
Wightman Gym Fitness and Locker Area	\$1,500,000			\$1,000,000	University

Color Key Project Status:

Projects Completed

Projects in Design

Projects in Construction

Total	<u>\$17,425,000</u>	<u>\$4,075,000</u>	<u>\$4,100,000</u>	<u>\$3,900,000</u>
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Auxiliary Funds:

Century Hall Boilers	\$120,000	\$120,000			University
Pioneer and Heritage Elevators	\$900,000	\$600,000			University
Pioneer and Heritage Bathrooms	\$125,000	\$125,000			University
Residence Zone Plan Initiatives	\$1,100,000	\$100,000	\$1,000,000		University
Student Center and Wayne Hall Generators	\$1,200,000				University
Total	<u>\$3,445,000</u>	<u>\$945,000</u>	<u>\$1,000,000</u>		

**Total University Funds**                      **\$20,870,000**    **\$5,020,000**    **\$5,100,000**

External/Bond Funds:

Energy Savings Improvement Program	\$10,000,000	\$1,000,000	\$7,000,000	\$2,000,000	TBD
Hunziker Wing and Hall - Renovation	\$30,000,000	\$6,500,000	\$15,000,000	\$8,000,000	WPUNJ Bond
New Academic Building	\$40,000,000	\$18,000,000	\$0		NJ Grant
Total	<u>\$70,000,000</u>	<u>\$25,500,000</u>	<u>\$22,000,000</u>	<u>\$10,000,000</u>	
Color Key Projecr Status:					
Projects Completed	<b>FY11 \$4,636,000</b>				
Projects in Design	<b>FY12 \$7,604,000</b>				
Projects in Construction	<b>FY13 \$6,199,000</b>				
	<b>FY14 \$4,600,000</b>				
	<b>Estimated FY15 \$5,000,000</b>				

# Valley Road Summary

- 49 Registrar Classrooms, Seminar, Conference
- Over 1300 student seats
- 2+ unRegistered Learning Spaces
- Cafeteria not listed
- 11 classrooms overcapacity, 38 under capacity
- COB emphasis on larger sections
- Need for upholstered seating upgrade
- Appropriate Classroom Furnishings COE

# Learning Spaces Committee

- COB emphasis on larger sections
- IT working with Banner and 25 Live
- Recommend working with Chairs and not just the Deans
- Chairs need to be advised they are exceeding room capacity.
- Glassboards

# Valley Road 3118



# University Hall – 115 Active Learning

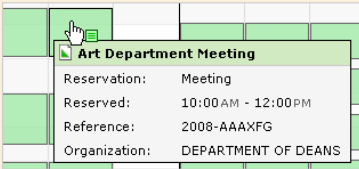
WPUNJ WConnect Portal x 25Live x

CollegeNET, Inc. [US] | [https://25live.collegenet.com/wpunj/#details&obj\\_type=space&obj\\_id=946\[23\]](https://25live.collegenet.com/wpunj/#details&obj_type=space&obj_id=946[23])

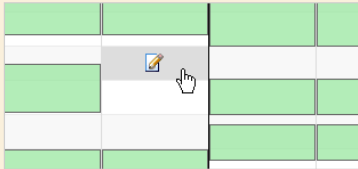
Apps RFPs & Notice to Bi... National Joint Powe...

### What is the Weekly Availability view?

The **Weekly Availability View** allows for the comparison of events scheduled in the current location over multiple weeks, grouped by day. It also shows any other restrictions on location availability, such as closing times. An empty time slot means the location is available at that time.



Hover over an event to see a brief summary, or click the event color bar to load full details.



Click an empty slot below to start creating an event in that location at that time.

For more on this Availability view, [click here](#).

[Hide this Guide](#)

	Sunday		Monday		Tuesday		Wednesday		Thursday		Friday		Saturday	
	3/6	3/13	3/7	3/14	3/8	3/15	3/9	3/16	3/10	3/17	3/11	3/18	3/12	3/19
7:00 AM	Closed	Closed											Closed	Closed
8:00 AM														
9:00 AM														
10:00 AM														
11:00 AM											Dr. Bhat Presents			
12:00 PM			PHIL 2400 02	PHIL 2400 02			PHIL 2400 02	PHIL 2400 02						
1:00 PM														
2:00 PM														
3:00 PM														
4:00 PM														
5:00 PM													Closed	Closed
6:00 PM			MGT 3550 60	MGT 3550 60			Advance Health A				Closed	Closed		
7:00 PM														
8:00 PM														
9:00 PM														
10:00 PM														
11:00 PM			Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed				

Information is current as of Mar 09 2016 9:36am

[Sign In](#)

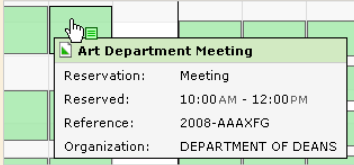
# UH Seminar Room 120 (24)

WPUNJ WPCoconnect Portal x 25Live

CollegeNET, Inc. [US] [https://25live.collegenet.com/wpunj/#details&obj\\_type=space&obj\\_id=1001\[23\]](https://25live.collegenet.com/wpunj/#details&obj_type=space&obj_id=1001[23])

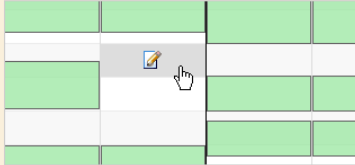
Apps RFPs & Notice to Bi... National Joint Powe...

The **Weekly Availability View** allows for the comparison of events scheduled in the current location over multiple weeks, grouped by day. It also shows any other restrictions on location availability, such as closing times. An empty time slot means the location is available at that time.



Art Department Meeting  
Reservation: Meeting  
Reserved: 10:00 AM - 12:00 PM  
Reference: 2008-AAAXFG  
Organization: DEPARTMENT OF DEANS

Hover over an event to see a brief summary, or click the event color bar to load full details.



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Hide this Guide

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	3/6	3/13	3/7	3/14	3/8	3/15	3/9	3/16	3/10	3/17	3/11	3/18	3/12	3/19
7:00 AM	Closed	Closed											Closed	Closed
8:00 AM			[Blue Block]											
9:00 AM													NUR 7360 90	NUR 7360 90
10:00 AM														
11:00 AM					PBHL 3400 01	PBHL 3400 01			PBHL 3400 01	PBHL 3400 01	HESI Study- UDC			
12:00 PM														
1:00 PM							[Blue Block]							
2:00 PM			UDC I Study Gro		PBHL 3042 02	PBHL 3042 02			PBHL 3042 02	PBHL 3042 02	PBHL 4971 01	PBHL 4971 01		
3:00 PM														
4:00 PM					ASN 2700-60:XL	ASN 2700-60:XL								
5:00 PM			[Blue Block]				NUR 6121 60	NUR 6121 60	[Blue Block]				Closed	Closed
6:00 PM											Closed	Closed		
7:00 PM														
8:00 PM			Greek Senate-Or											
9:00 PM														
10:00 PM														
11:00 PM			Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed				

Information is current as of Mar 09 2016 9:39am



# Passaic Hall?



# Exclusive Signage

- The signs should read:  
Professional Counseling Program  
Use Only







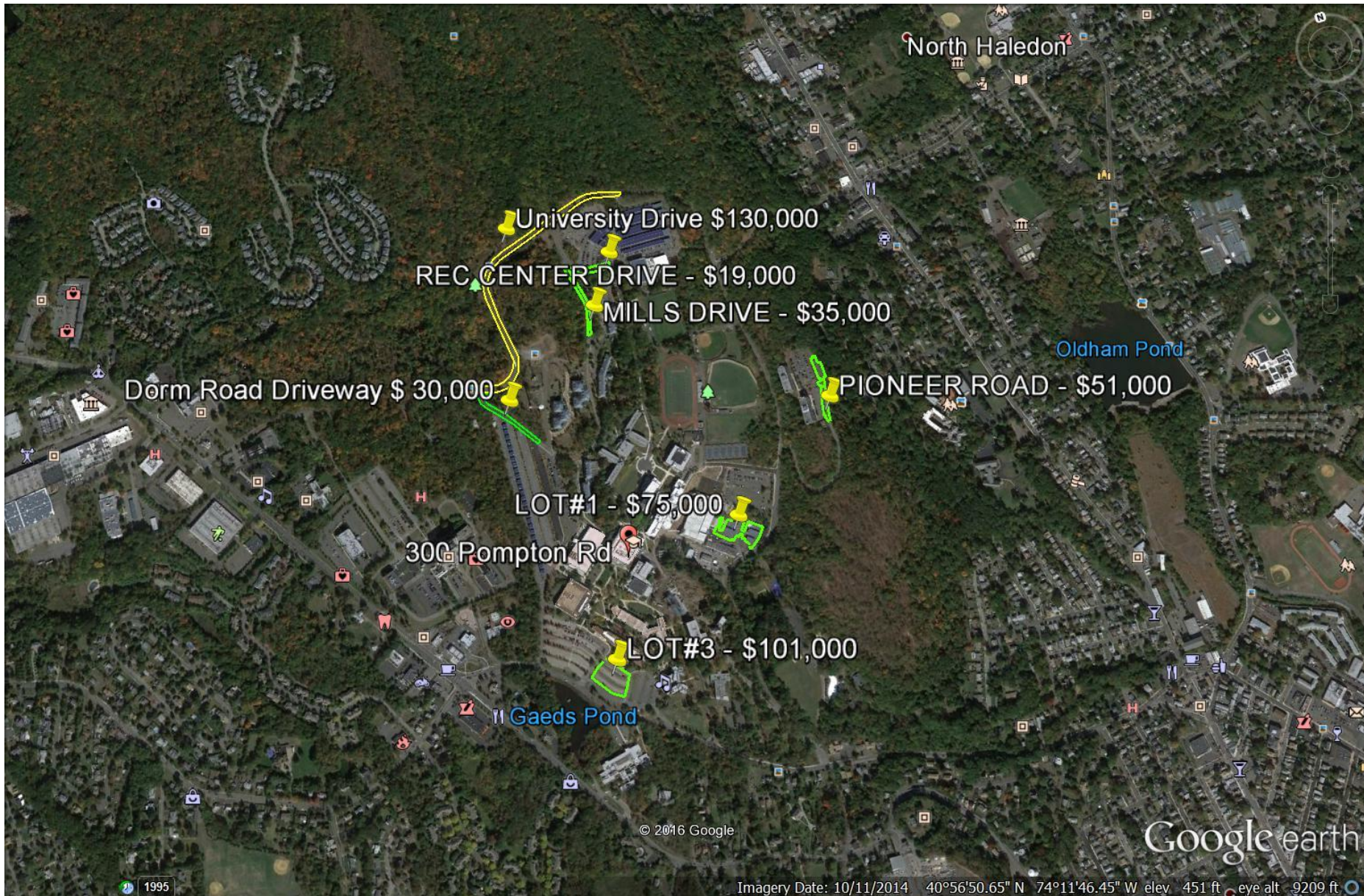


# Paving Planning

	Total	FY2017	FY2018	FY2019
Lot 1	\$100,000		\$100,000	
Lot 3	\$110,000		\$110,000	
Pioneer/Heritage Parking	\$165,000	\$55,000		\$110,000
Mills Drive Past Century Hall	\$35,000			\$35,000
University Drive from Lot 5 to 6	\$130,000	\$130,000		
Rec Center Drive	\$19,000	\$19,000		
Dorm Road Driveway	\$30,000	\$30,000		
Entry 4 and sidewalk	\$75,000	\$75,000		
Miscellaneous Sidewalk/Stair/Striping	\$150,000	\$25,000	\$75,000	\$100,000
Total	\$704,000	\$334,000	\$285,000	\$245,000



# Paving 2017-2019



# 2005 Smoke Free Law

- 7. a. The person having control of an indoor public place or workplace shall place in every public entrance to the indoor public place or workplace a sign, which shall be located so as to be clearly visible to the public and shall contain letters or a symbol which contrast in color with the sign, indicating that smoking is prohibited therein, except in such designated areas as provided pursuant to this act. The sign shall also indicate that violators are subject to a fine.



# Signage





# All-Gender Facilities

- “I am so glad to see that we now have them in Science Hall East, and I would like to see more on campus,” said Holpp Scala. “I think that having these bathrooms is a progressive move on the part of WPU, and I think that many straight and LGBT students will welcome them. Students will still have the option of bathrooms designated as ‘women’ and ‘men.’”

