

**Budgets of comparable units with clinical components
on campus or similar units at other campuses**

AMOUNT BUDGETED FOR PROFESSIONAL EDUCATION

	2004-05	2009-10	2010-11	2011-12
Salary	\$4,498,000	\$4,576,500	\$5,133,064	\$5,201,444
Non-salary	\$146,000	\$ 177,299	\$ 172,299	\$ 334,209

OPERATING NON-SALARY BUDGET ALLOCATION BY COLLEGE

	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
College of Education	\$146,000	\$218,000	\$197,000	\$197,000	\$177,000	\$177,299	\$172,299	\$334,209
College of Humanities & Social Sciences	\$332,000	\$462,000	\$402,000	\$402,000	\$346,000	\$338,000	\$333,000	\$341,902
College of Arts & Communications	\$606,000	\$636,000	\$550,000	\$553,000	\$495,000	\$483,000	\$484,000	\$635,850
College of Science & Health	\$491,000	\$547,000	\$494,000	\$494,000	\$459,000	\$429,000	\$424,000	\$468,000
College of Business	\$522,000	\$565,000	\$511,000	\$511,000	\$419,000	\$408,000	\$403,000	\$403,150