

# William Paterson University

Facilities Advisory Committee

October 21, 2019

# Annual Capital Projects

William Paterson University  
Annual Capital Projects funded by  
University Capital Funding  
FY20 - FY22

Project Name	Projected Budget	FY20 Proposed Expenditures	FY21 Proposed Expenditures	FY22 Proposed Expenditures	Funding Source
<b>General Operations</b>					
Annual Academic Interior and Classroom Improvements	\$300,000	\$100,000	\$200,000	\$200,000	University
Atrium Replace 2 Dlx RTU's	\$125,000			\$125,000	University
Atrium New Fire Alarm System	\$75,000			\$75,000	University
Campus Wide Exterior Lighting Upgrades	\$700,000	\$500,000	\$100,000	\$100,000	University
Landscaping/Site Improvements	\$150,000	\$50,000	\$50,000	\$50,000	University
Power Arts Roof	\$1,700,000		\$850,000	\$850,000	University
Raubinger Hall AHU-2 replacements	\$130,000		\$130,000		University
Roadway & Sidewalk Improvements	\$400,000	\$100,000	\$100,000	\$200,000	University
Shea Replace AC1 & two AHU's	\$150,000		\$150,000		University
1600 Valley Road flooring replacements second and third floors	\$300,000		\$200,000	\$100,000	University
1600 Valley Road Elevator Modernization	\$350,000		\$350,000		University
1800 Valley Road Elevator Modernization	\$175,000	\$175,000			University
1800 Valley Road Fiber, WiFi Access Points, Electronic Locks, Cameras and Security Switches	\$150,000	\$150,000			University
1800 Valley Road Child Development Center A/E As-Built, DD & CD Services only	\$200,000		\$200,000		University
1800 Valley Road Continuing Ed. Offices & Classrooms As-Built, DD & CD Services only	\$200,000		\$200,000		University
1800 Valley Road Improvements	\$250,000	\$250,000			University
Field House Boiler Replacement	\$75,000		\$75,000		University
Science West Boiler Replacement	\$75,000		\$75,000		University
Hobart Manor Lower Level Archway & Retaining Wall Restoration: WTI & US Stone	\$150,000		\$150,000		University
Hobart Manor 2nd Floor Carpet Replacement	\$70,000	\$70,000			University
Power Arts Darkroom Conversion to Computer Classroom	\$180,000	\$180,000			University
Campus Wide Security Improvements: Cameras & Locks	\$1,000,000	\$400,000	\$300,000	\$300,000	University
Lot 6 Stairway Replacement	\$250,000			\$250,000	University
Main Sewer Pump Station Replacement	\$75,000			\$75,000	University
Operations Pump Station: replace Backup Generator	\$75,000			\$75,000	University
College Hall Replace Fire Alarm System (pulls, smokes, CPD) & Server Controls	\$800,000	\$150,000	\$250,000	\$400,000	University
Morrison Hall replace HVAC DX Units	\$225,000			\$225,000	University
Cheng Library Lighting Upgrade	\$300,000	\$300,000			
<b>Total</b>	<b>\$8,630,000</b>	<b>\$2,425,000</b>	<b>\$3,380,000</b>	<b>\$3,025,000</b>	

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<b>Auxiliary:</b>					
University Commons Cameras & AV Upgrades	\$250,000	\$250,000			
Rec Center Lighting Upgrades & Additional Lighting Controls	\$300,000	\$300,000			University
Rec Center AC System Replacement	\$445,125	\$445,125			University
White Hall Façade Restoration	\$200,000		\$200,000		University
Century Hall Elevator Replacement	\$200,000	\$200,000			University
Overlook Hall Replace 30+ old Air Handlers & Cooling Tower	\$300,000			\$300,000	University
Overlook North Demolition	\$2,000,000		\$2,000,000		University
Century Hall boiler replacements	\$120,000		\$120,000		University
High Mountain E & W replace DHW heat exchangers	\$100,000		\$100,000		University
Speert Hall Boiler Replacement	\$75,000		\$75,000		University
Residence Hall Renovations	\$2,100,000	\$1,500,000	\$300,000	\$300,000	University
Wayne Hall Dining Center Renovation A/E As-Built, DD & CD Services only	\$240,000	\$240,000			University
University Commons Interior Renovation & Furniture A/E As-Built, DD, CD & CA Services	\$420,000	\$140,000	\$140,000	\$140,000	University
University Commons Interior Renovation: Furniture & Restoration Phase	\$500,000			\$500,000	University
<b>Total</b>	<b>\$7,250,125</b>	<b>\$3,075,125</b>	<b>\$2,935,000</b>	<b>\$1,240,000</b>	
	<b>TARGET</b>	<b>\$5,500,000</b>	<b>\$6,500,000</b>	<b>\$4,500,000</b>	
<b>Total Internal University Funding</b>	<b>\$15,880,125</b>	<b>\$5,500,125</b>	<b>\$6,315,000</b>	<b>\$4,265,000</b>	
<b>External/Bond Funds:</b>					
Hunziker Wing and Hall - Renovation	\$31,000,000	\$2,000,000			WPUNJ Bond
New Residence Hall	\$40,000,000	\$20,000,000	\$10,000,000		TBD
<b>Total</b>	<b>\$71,000,000</b>	<b>\$22,000,000</b>	<b>\$10,000,000</b>		

# Summer 2019 CPDC Projects

## Completed Projects

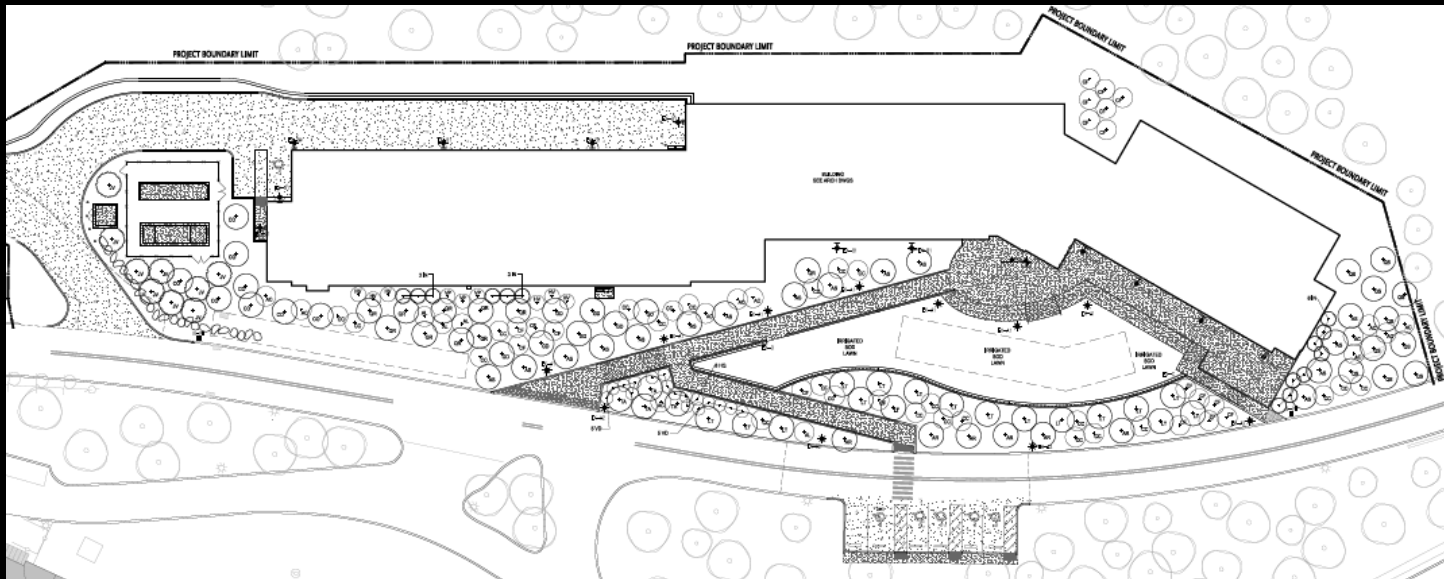
1. Skyline Hall
2. Cheng Library Academic Success Center
3. Speert Hall Community Policing Office
4. Community Center – Center for Diversity & Inclusion
5. Community Center – Black Cultural Center
6. Hunziker Façade Restoration
7. Rec Center Rooftop Units
8. Century Hall Chiller

## On-Going Projects

1. Hobart Manor Façade Restoration
2. Carriage House Warming Kitchen & Offices
3. Wayne Dining Hall Renovation
4. University Student Center Interior Renovation
5. Interior Renovation and Upgrades to Residential Halls
6. 1800 Valley Road – Continuing & Professional Education, and Child Development Center
7. Demolition of Overlook North Hall

# Completed Projects

# Skyline Hall

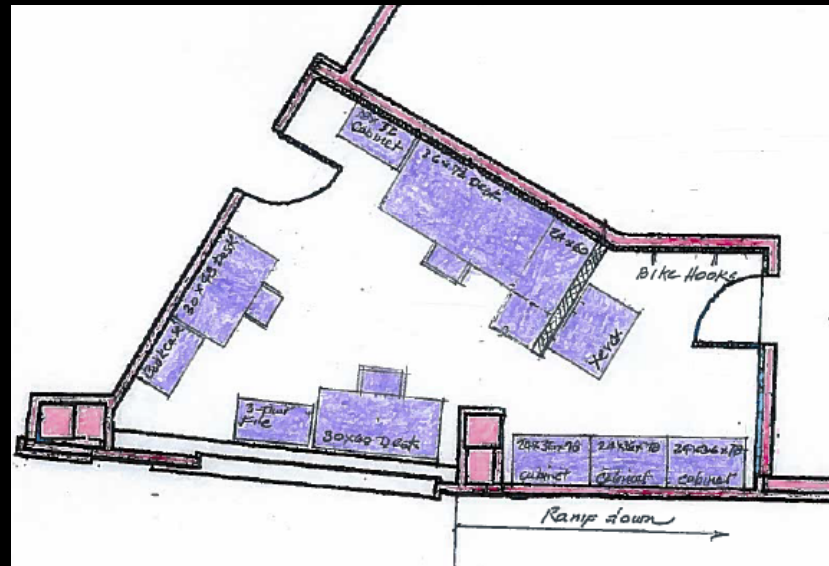


# Academic Success Center



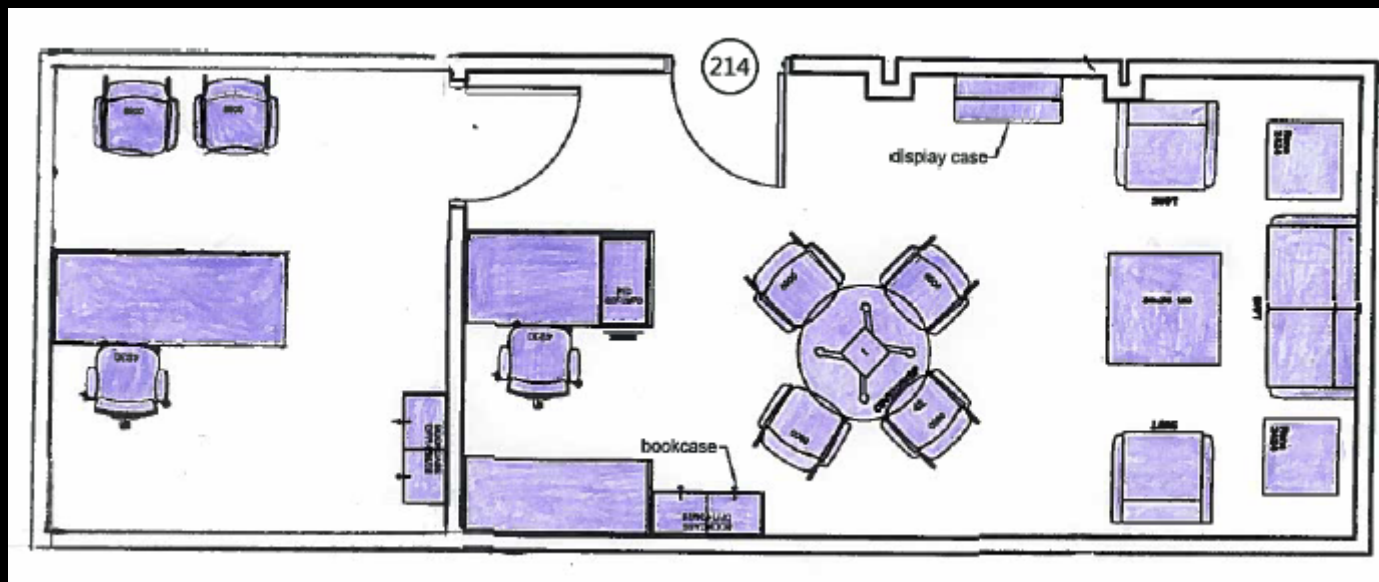


# Community Policing Office

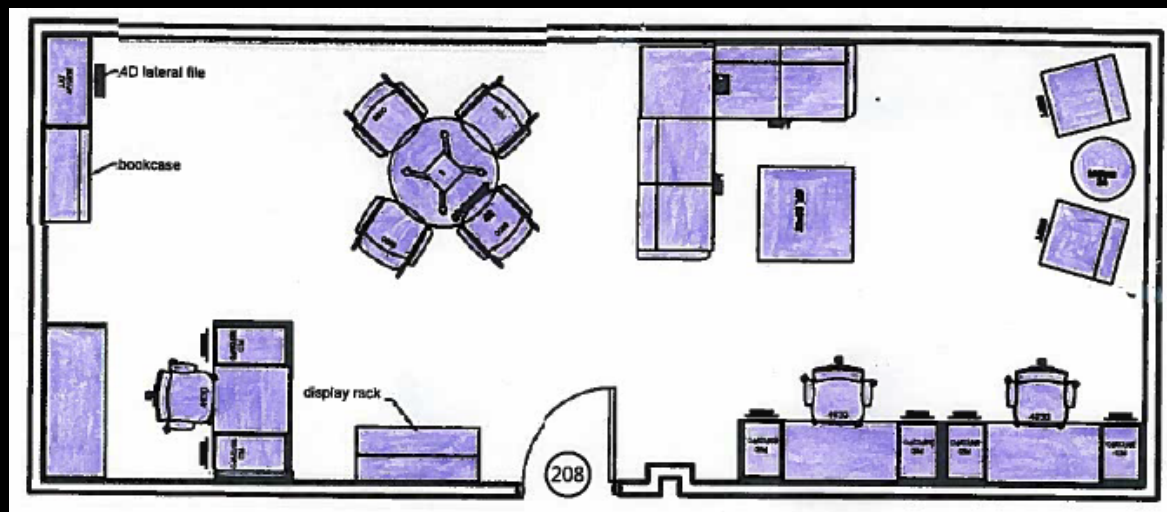




# Center for Diversity & Inclusion



# Black Cultural Center





# Hunziker Façade Restoration



# Rec Center Rooftop Packaged Units





# Century Hall Chiller



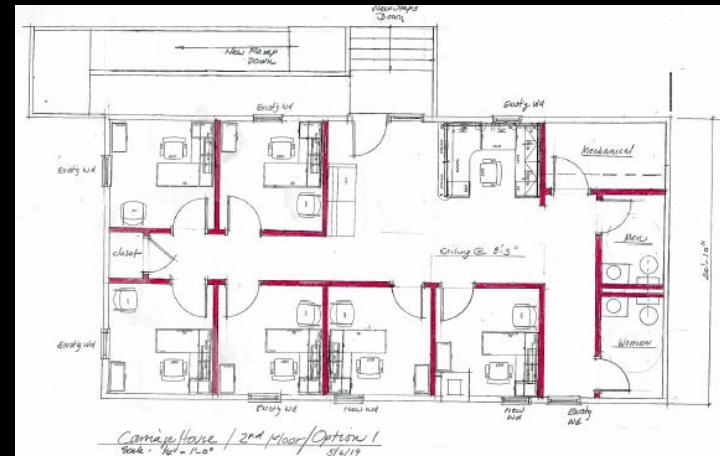
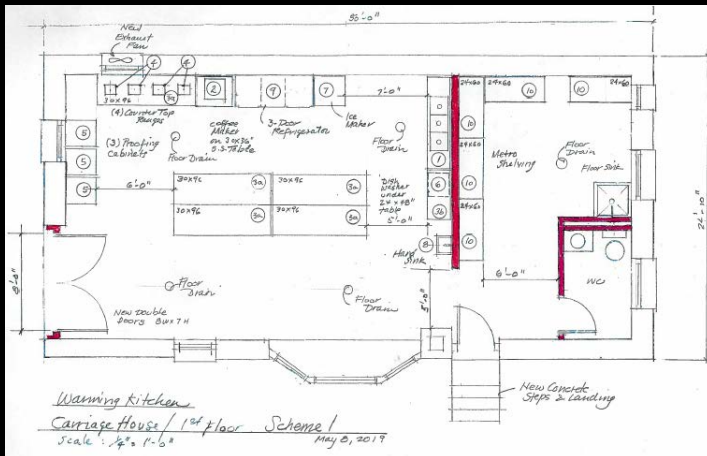
# On-Going Projects



# Hobart Manor Façade Restoration

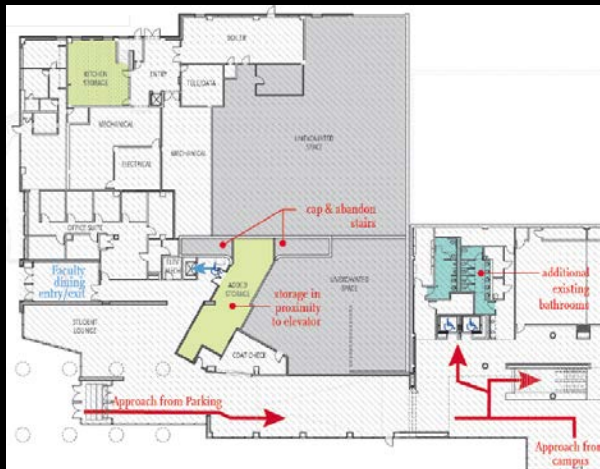
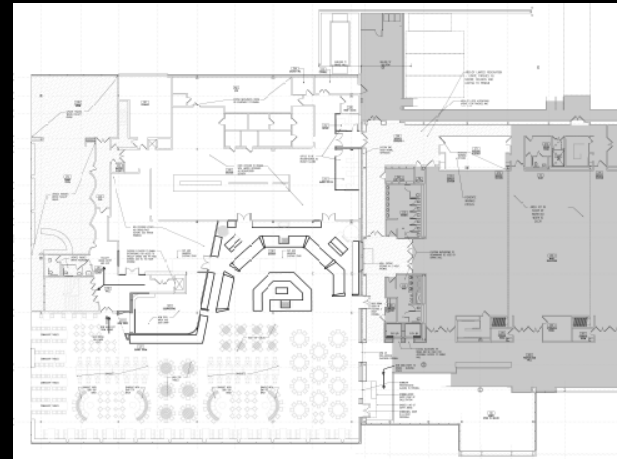
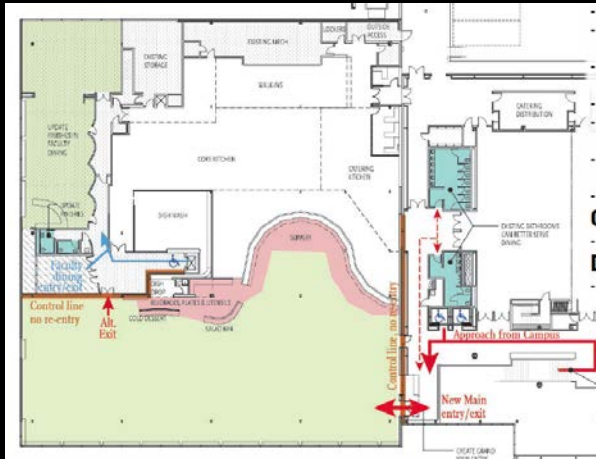


# Carriage House Warming Kitchen & Offices

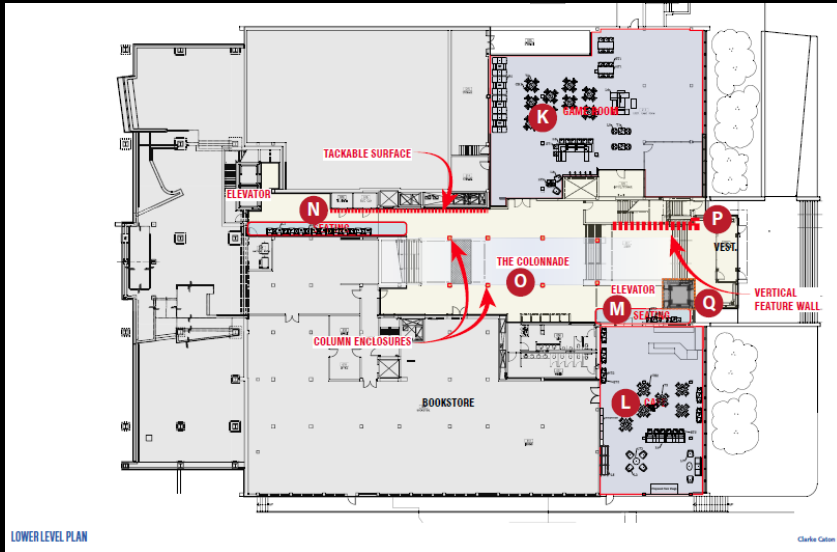




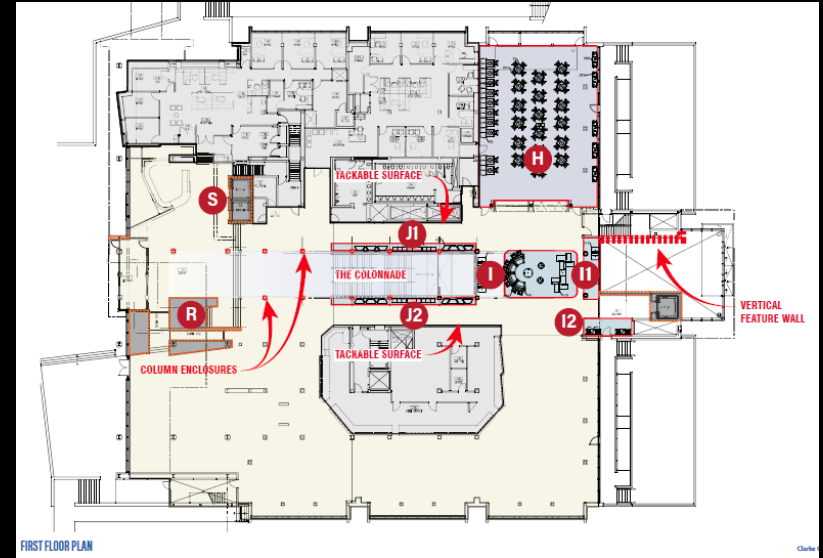
# Wayne Dining Hall Renovation



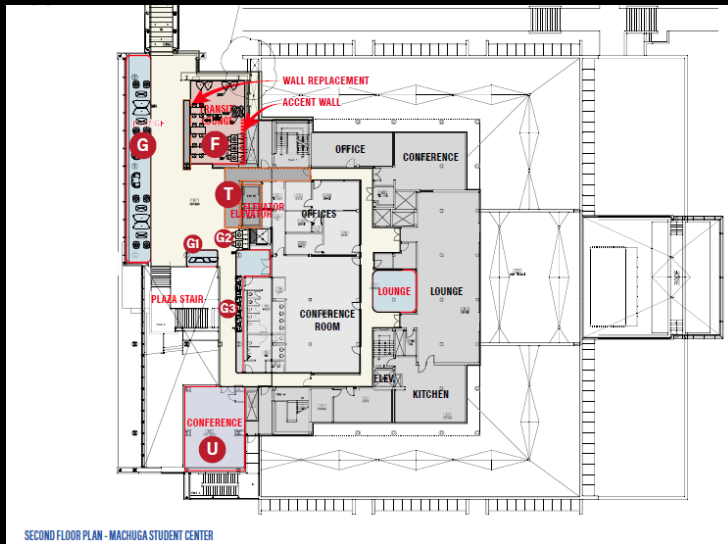
# Student Center Interior Renovation



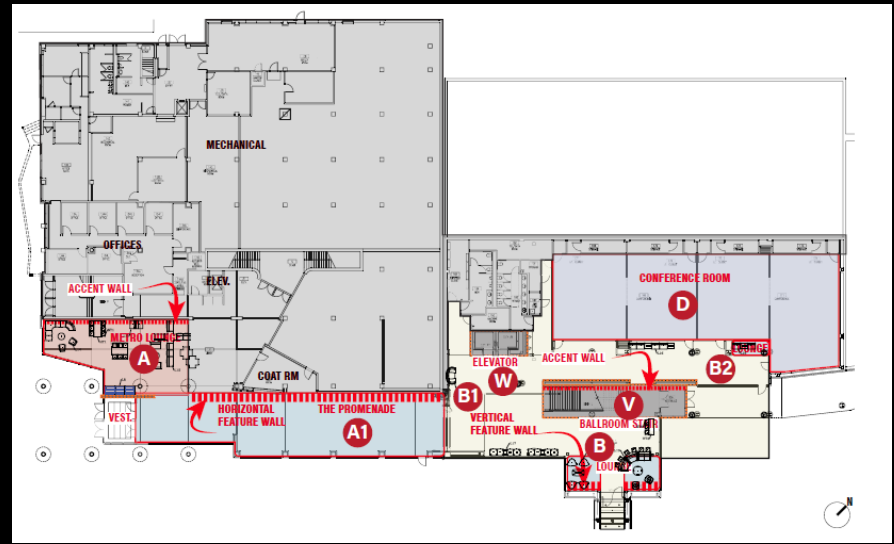
Lower Level



1st Floor

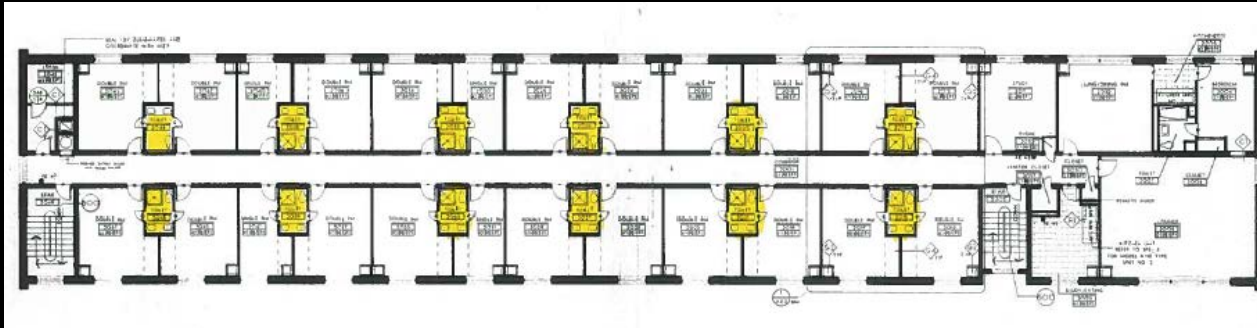


2nd Floor

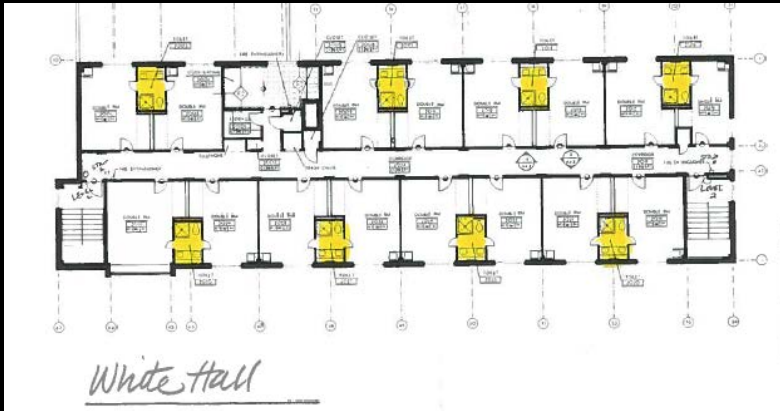


Speert Hall 1st Floor

# Residence Halls Interior & Exterior Renovations



*Matelson Hall*



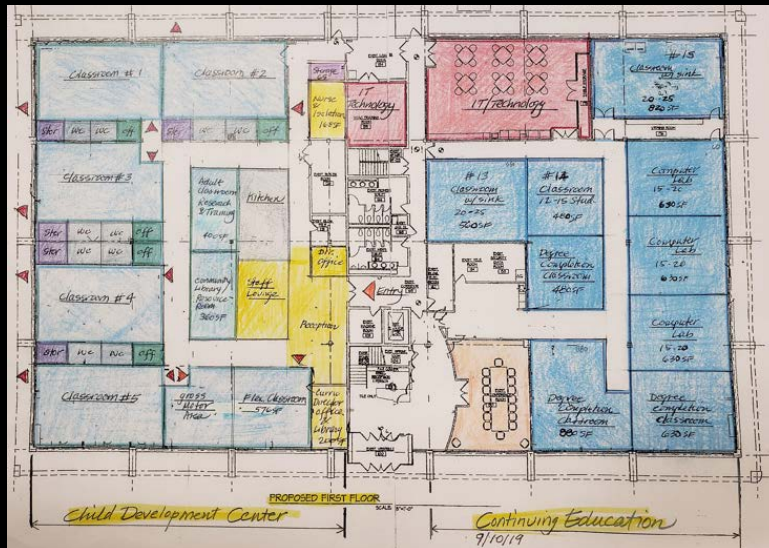
*White Hall*



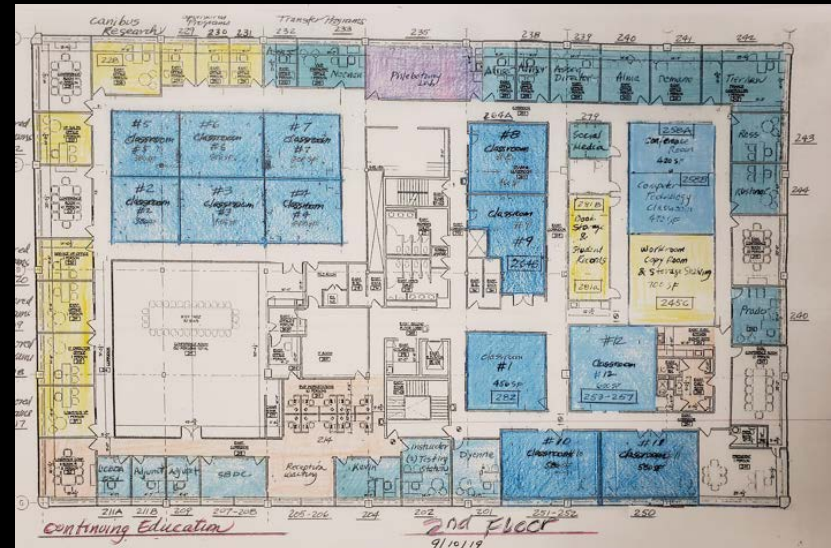
1. Matelson & White Halls Bathroom Renovations
2. Pioneer & Heritage – New Kitchenettes
3. White Hall Façade Restoration



# 1800 Valley Road Interior Renovation



1st Floor



2nd Floor



# Demolition of Overlook Hall



End