

WILLIAM PATERSON UNIVERSITY  
WELCOME

Facilities Advisory Committee Meeting  
February 12, 2018

**Will. Power.**

- **Committee Members:**

- Kristin Foley, Athletics
- Jim Shelley, Physical Plant Operations
- Pam Ferguson, Institutional Advancement
- Kevin Garvey, Administration
- Susan Astarita, Registrar
- **Loretta McLaughlin Vignier**, College of Arts and Communication
- Michael Yakubov, College of Business
- Steve Bolyai, Administration and Finance
- Miki Cammarata, Student Development
- Wartyna Davis, College of Humanities and Social Sciences
- Nick Diminni, Campus and Residence Life
- Greg Mattison, Climate Action Committee
- Janis Strasser, College of Education
- Lance Risley, College of Science and Health
- Nancy Weiner, Library
- **Provost, Danniele Liautaud**
- **Students?**

Washburn University Operating Budget - FY2020					
Project Name	Projected	FY18	FY19	FY20	Funding
	Budget	Proposed	Proposed	Proposed	Source
		Expenditures	Expenditures	Expenditures	
General Operations					
Annual Academic Interior and Classroom Improvements	\$600,000	\$200,000	\$200,000	\$200,000	University
Atrium Roof and Exterior Repairs	\$350,000		\$350,000		University
Shea Bathrooms and Lobby	\$275,000	\$275,000			University
Campus Wide Exterior Lighting Upgrades	\$500,000			\$500,000	University
College Hall HVAC	\$500,000	\$500,000			University
College Hall Roof	\$250,000	\$250,000			University
Baseball Field Returf	\$1,956,000	\$1,056,000	\$900,000		University
Hobart Hall HVAC	\$1,850,000	\$1,300,000	\$550,000		University
Hobart Manor Exterior	\$150,000	\$150,000			University
Hunziker Hall Exterior	\$500,000			\$500,000	University
Landscaping/Site Improvements	\$500,000	\$250,000	\$250,000		University
Library Carpeting and Furniture	\$400,000		\$400,000	\$500,000	University
Library Restrooms	\$450,000		\$250,000	\$200,000	University
Library Cooling Tower	\$100,000	\$100,000			University
Power Arts Roof	\$1,300,000		\$1,300,000		University
Rec Center Repair to Entrance, Siding and Wall	\$410,000	\$410,000			University
Roadway and Sidewalk Improvements	\$1,600,000	\$550,000	\$300,000	\$235,000	University
Tennis Courts	\$300,000	\$300,000			University
Total	\$11,991,000	\$5,341,000	\$4,500,000	\$2,135,000	-

# 3-Year Capital Plan

Project Name	Projected	FY18	FY19	FY20	
	Budget	Proposed	Proposed	Proposed	
		Expenditures	Expenditures	Expenditures	

Auxiliary:					
Hillside Elevator	\$200,000	\$200,000			Res Halls
White Matelson Chillers	\$300,000	\$300,000			Res Halls
Overlook North Demolition	\$2,000,000			\$2,000,000	Res Halls
Overlook South Roof	\$1,000,000			\$1,000,000	Res Halls
Residential Zone Paving	\$200,000			\$200,000	Res Halls
Other Residence Hall Renovations	\$500,000		\$500,000		Res Halls
Total	<u>\$4,200,000</u>	<u>\$500,000</u>	<u>\$500,000</u>	<u>\$3,200,000</u>	-

External/Bond Funds:					
Hunziker Wing and Hall - Renovation	\$31,000,000	\$9,000,000	\$1,000,000		
New Residence Hall	\$40,000,000	\$9,000,000	\$20,000,000	\$10,000,000	
New Academic Building	\$40,000,000	\$200,000			

# FY18 Completed Projects

Wightman Stadium Field Returf	\$ 1,024,000
College Hall HVAC	\$ 1,131,000
Hobart Hall HVAC	\$ 1,468,300
Preakness Hall (estimated)	\$23,000,000
Shea Lobby and Bathrooms	\$ 288,440
Rec Center Entrance	\$ 242,825
Roadway/Sidewalk Improvements	\$ 550,000
Hillside Elevator	\$ 200,000
Power Arts Gender Neutral Bathroom	\$ 35,000
Total	<b>\$27,939,565</b>

# FY18/19 Ongoing Projects

New Residence Hall	\$40,000,000
Hunziker Hall Reno.	\$ 8,000,000
Baseball Field Turf	\$ 1,000,000
Library Carpet and Bathrooms	\$ 650,000
College Hall Roof	\$ 360,000
White/Matelson Chiller	\$ 300,000
Library Cooling Tower	\$ 100,000
Tennis Courts	\$ 400,000
Power Arts Roof	\$ 1,300,000
Atrium Roof	\$ 350,000
Total	\$52,460,000


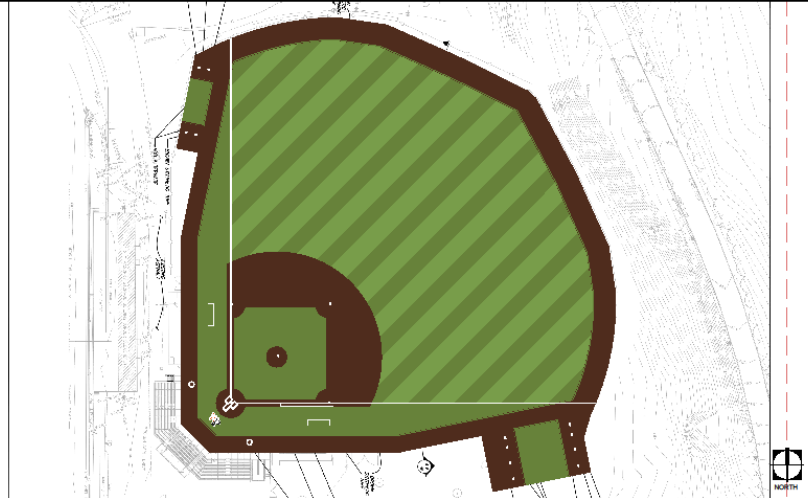


# College Hall Roof





# New Baseball Field Turf

<p><b>WILLIAM PATERSON</b> SYNTHETIC SPORTS TURF INSTALLATION</p> 	<p><b>DRAWING INDEX</b></p> <ol style="list-style-type: none"> <li>1. BASEBALL LAYOUT</li> <li>2. BASEBALL DETAILS</li> <li>3. HOME PLATE LOGO</li> <li>4. SEAMING PLAN</li> </ol>				
<p><b>MASTER PLAN</b></p>	<p><b>MASTER PLAN NOTES</b></p>				
	<ol style="list-style-type: none"> <li>1. ALL FIELD DIMENSIONS ARE TO BE VERIFIED PRIOR TO FIELD INSTALLATION</li> <li>2. FIELD COLOR - TBD</li> <li>3. ORDER OF GAME LINE DOMINANCE:             <ol style="list-style-type: none"> <li>3.1. BASEBALL</li> </ol> </li> </ol> <p><b>SHOP DRAWING / SUBMITTAL REVIEW</b></p> <table border="0"> <tr> <td><input type="checkbox"/> APPROVED</td> <td><input type="checkbox"/> REVISE &amp; RESUBMIT</td> </tr> <tr> <td><input type="checkbox"/> APPROVED AS NOTED</td> <td><input type="checkbox"/> REJECTED</td> </tr> </table> <p>SUBMITTAL WAS REVIEWED FOR DESIGN CONFORMITY AND GENERAL CONFORMANCE TO CONTRACT DOCUMENTS ONLY. THE SUBCONTRACTOR IS RESPONSIBLE FOR CORRELATING QUANTITIES, FABRICATION PROCESSES, AND TECHNIQUES OF CONSTRUCTION. BY APPROVING THIS DOCUMENT I ACCEPT AND UNDERSTAND THE DESIGN CONCEPT CONTAINED HEREIN SUPERCEDES ALL PREVIOUS VERSIONS.</p> <p><b>ESTIMATED SHIP DATE OF MATERIAL WILL BE (35) CALENDAR DAYS FROM DATE OF ISSUANCE.</b></p> <p>APPROVED BY: _____ DATE: _____ SIGNATURE: _____</p> <p><b>ISSUED FOR APPROVAL</b></p>	<input type="checkbox"/> APPROVED	<input type="checkbox"/> REVISE & RESUBMIT	<input type="checkbox"/> APPROVED AS NOTED	<input type="checkbox"/> REJECTED
<input type="checkbox"/> APPROVED	<input type="checkbox"/> REVISE & RESUBMIT				
<input type="checkbox"/> APPROVED AS NOTED	<input type="checkbox"/> REJECTED				

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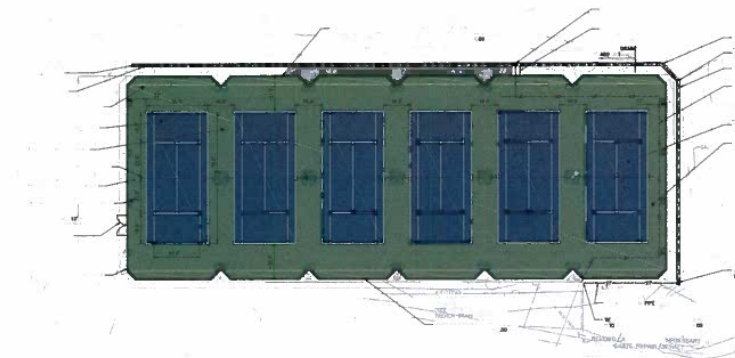
PRODUCT: TBD  
AREA: TBD  
INFILL TYPE: TBD  
INFILL RATIO: TBD  
INSTALLER: TBD

WILLIAM PATERSON  
BASEBALL FIELD  
WAYNE, NJ  
COVER PAGE

JOB # 000000  
DATE 10/20/14  
DRAWN BY: Cab Bramlett

T C  
SHEET  
OF 3

# New Tennis Courts

[illegible]

# Hunziker Timeline



**May/June 2018 Occupy Hunziker**

# Hunziker Hall Classrooms

		Code	Registrar
Room Number	Square Feet	Occupancy	Occupancy
101	1097	49	48
102	665	33	32
103	928	46	40
120	564	28	12
119	712	35	32
201	995	49	48
202	710	35	32
203	976	45	40
207	552	28	20
208	554	28	20
211	527	26	20
212	856	43	40
213	459	23	20
		468	404



# Ramps





# Black Box Exterior







Stack  
No Longer in  
Use

# Gaps in Brick





# New Residence Hall



# New Residence Hall Timeline

- Summer 2017      Site Prep & Reforestation
- July 2017      Design Complete
- September 2017      Construction Commence
- July 2019      Construction Complete
- 2019/2020      Overlook North Demolition

# New Residence Progress





# Overlook North From SHW



# Overlook North from Access Road

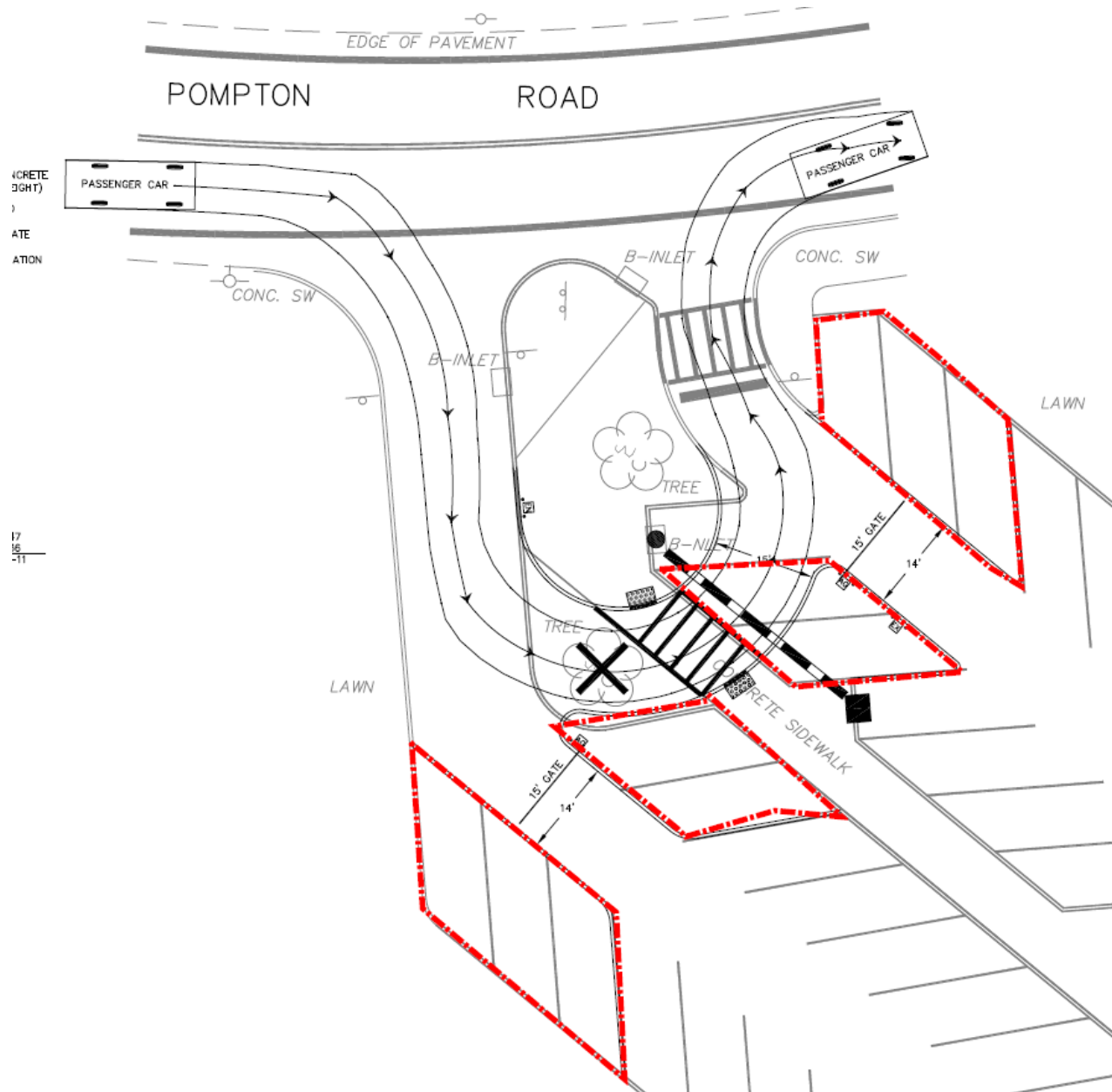




# What Will Take the Place of Overlook North



# Gate at Lot 8

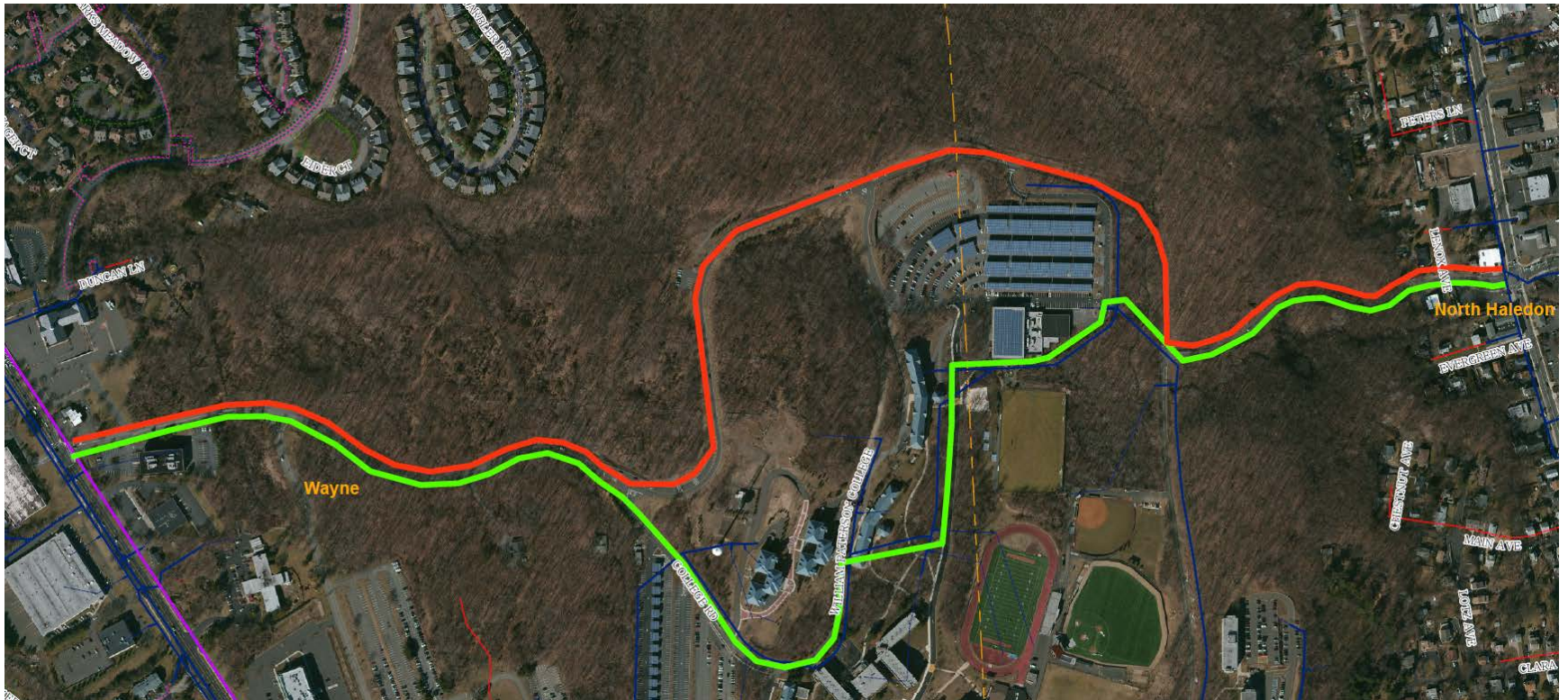


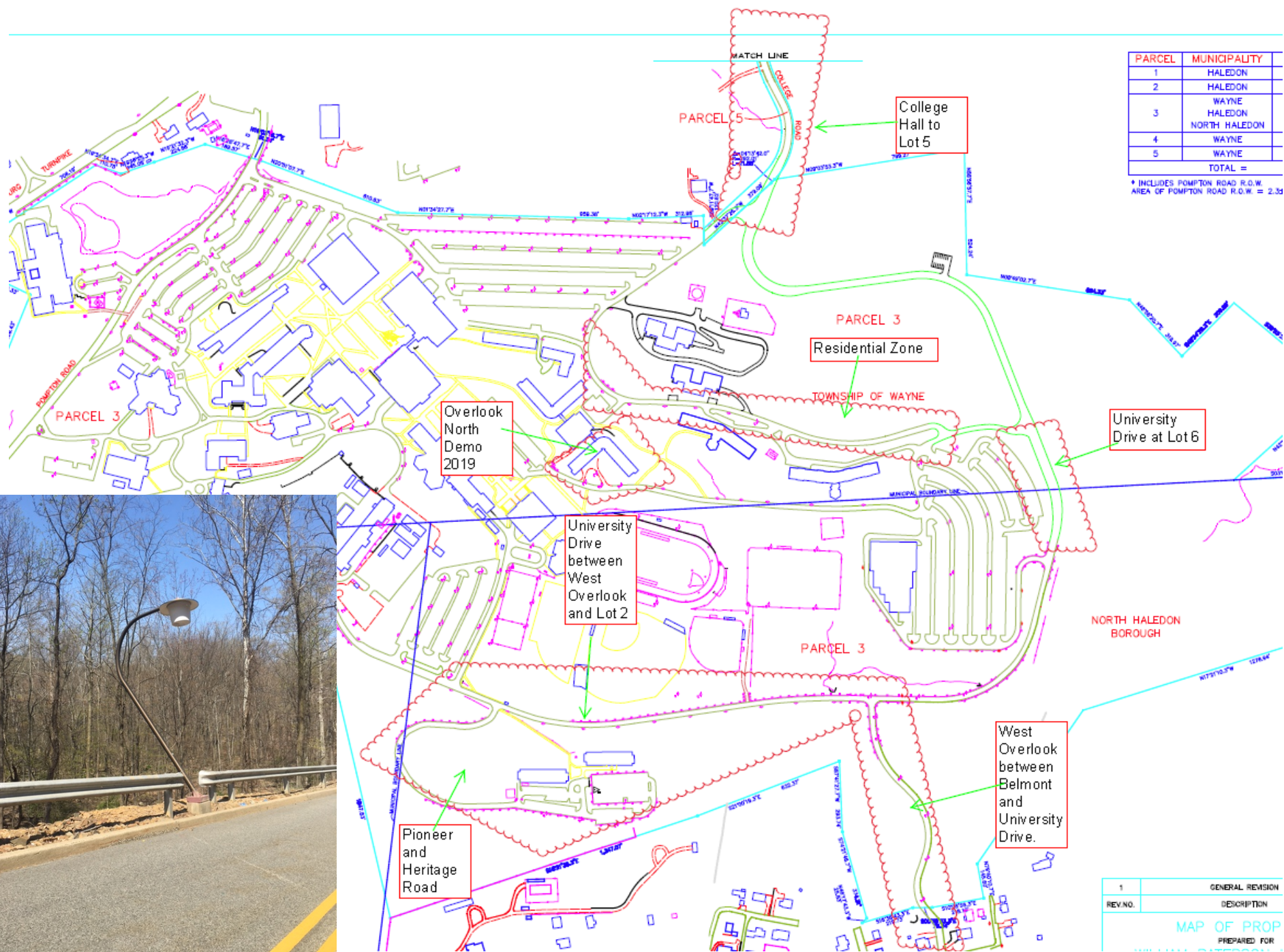
# Lot 8 Hobart Hall





# PSEG 69KV line in Red





PARCEL	MUNICIPALITY
1	HALEDON
2	HALEDON
3	WAYNE HALEDON NORTH HALEDON
4	WAYNE
5	WAYNE
TOTAL =	

\* INCLUDES POMPTON ROAD R.O.W.  
AREA OF POMPTON ROAD R.O.W. = 2.34

1	GENERAL REVISION
REV.NO.	DESCRIPTION
MAP OF PROP	
PREPARED FOR	



# The Top 5 Facilities Most in Need

1. Wightman Gym (renovation/replacement)
2. Ben Shahn (renovation/replacement)
3. Overlook South (renovation/replacement)
4. Hobart Manor (windows, brickwork, HVAC)
5. Shea Lower Level (offices, practice spaces)

Honorable mention: Rec Center, Facilities, and Raubinger

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