

WILLIAM PATERSON UNIVERSITY WELCOME

Facilities Advisory Committee Meeting
October 26, 2017

Will. Power.

- **Committee Members:**
- Kristin Foley, Athletics
- Jim Shelley, Physical Plant Operations
- Pam Ferguson, Institutional Advancement
- Richard Stomber, Administration
- Susan Astarita, Registrar
- Stephen Hahn, Academic Affairs
- **Daryl Moore**, College of Arts and Communication
- Michael Yakubov, College of Business
- Steve Bolyai, Administration and Finance
- Miki Cammarata, Student Development
- Wartyna Davis, College of Humanities and Social Sciences
- Nick Diminni, Campus and Residence Life
- Greg Mattison, Climate Action Committee
- Janis Strasser, College of Education
- Bob Seal, President's Office
- Lance Risley, College of Science and Health
- Nancy Weiner, Library
- **Provost, Danniele Liautaud**
- **Students?**

Washburn District Office - FY2020-2021					
Project Name	Projected	FY18	FY19	FY20	Funding
	Budget	Proposed	Proposed	Proposed	Source
		Expenditures	Expenditures	Expenditures	
General Operations					
Annual Academic Interior and Classroom Improvements	\$600,000	\$200,000	\$200,000	\$200,000	University
Atrium Roof and Exterior Repairs	\$350,000		\$350,000		University
Shea Bathrooms and Lobby	\$275,000	\$275,000			University
Campus Wide Exterior Lighting Upgrades	\$500,000			\$500,000	University
College Hall HVAC	\$500,000	\$500,000			University
College Hall Roof	\$250,000	\$250,000			University
Baseball Field Returf	\$1,956,000	\$1,056,000	\$900,000		University
Hobart Hall HVAC	\$1,850,000	\$1,300,000	\$550,000		University
Hobart Manor Exterior	\$150,000	\$150,000			University
Hunziker Hall Exterior	\$500,000			\$500,000	University
Landscaping/Site Improvements	\$500,000	\$250,000	\$250,000		University
Library Carpeting and Furniture	\$400,000		\$400,000	\$500,000	University
Library Restrooms	\$450,000		\$250,000	\$200,000	University
Library Cooling Tower	\$100,000	\$100,000			University
Power Arts Roof	\$1,300,000		\$1,300,000		University
Rec Center Repair to Entrance, Siding and Wall	\$410,000	\$410,000			University
Roadway and Sidewalk Improvements	\$1,600,000	\$550,000	\$300,000	\$235,000	University
Tennis Courts	\$300,000	\$300,000			University
Total	\$11,991,000	\$5,341,000	\$4,500,000	\$2,135,000	-

3-Year Capital Plan

Project Name	Projected	FY18	FY19	FY20	
	Budget	Proposed	Proposed	Proposed	
		Expenditures	Expenditures	Expenditures	

Auxiliary:					
Hillside Elevator	\$200,000	\$200,000			Res Halls
White Matelson Chillers	\$300,000	\$300,000			Res Halls
Overlook North Demolition	\$2,000,000			\$2,000,000	Res Halls
Overlook South Roof	\$1,000,000			\$1,000,000	Res Halls
Residential Zone Paving	\$200,000			\$200,000	Res Halls
Other Residence Hall Renovations	\$500,000		\$500,000		Res Halls
Total	<u>\$4,200,000</u>	<u>\$500,000</u>	<u>\$500,000</u>	<u>\$3,200,000</u>	-

External/Bond Funds:					
Hunziker Wing and Hall - Renovation	\$31,000,000	\$9,000,000	\$1,000,000		
New Residence Hall	\$40,000,000	\$9,000,000	\$20,000,000	\$10,000,000	
New Academic Building	\$40,000,000	\$200,000			

FY18 Completed Projects

Wightman Stadium Field Returf	\$ 1,024,000
College Hall HVAC	\$ 1,131,000
Hobart Hall HVAC	\$ 1,468,300
Preakness Hall (estimated)	\$23,000,000
Shea Lobby and Bathrooms	\$ 288,440
Rec Center Entrance	\$ 242,825
Roadway/Sidewalk Improvements	\$ 550,000
Hillside Elevator	\$ 200,000
Power Arts Gender Neutral Bathroom	\$ 35,000
Total	\$27,939,565







FY18/19 Ongoing Projects

New Residence Hall	\$40,000,000
Hunziker Hall Reno.	\$ 8,000,000
Baseball Field Turf	\$ 1,000,000
Library Carpet and Bathrooms	\$ 650,000
College Hall Roof	\$ 360,000
White/Matelson Chiller	\$ 300,000
Library Cooling Tower	\$ 100,000
Tennis Courts	\$ 400,000
Power Arts Roof	\$ 1,300,000
Atrium Roof	\$ 350,000
Total	\$52,460,000

Breakness Hall Hunziker Timeline



May 2018 Occupy Hunziker

Hunziker Hall Classrooms

		Code	Registrar
Room Number	Square Feet	Occupancy	Occupancy
101	1097	49	48
102	665	33	32
103	928	46	40
120	564	28	12
119	712	35	32
201	995	49	48
202	710	35	32
203	976	45	40
207	552	28	20
208	554	28	20
211	527	26	20
212	856	43	40
213	459	23	20
		468	404

Ramps



Black Box Exterior





Stack
No Longer in
Use

Gaps in Brick





New Residence Hall



New Residence Hall Timeline

- Summer 2017 Site Prep & Reforestation
- July 2017 Design Complete
- September 2017 Construction Commence
- July 2019 Construction Complete
- 2019/2020 Overlook North Demolition

Overlook North From SHW



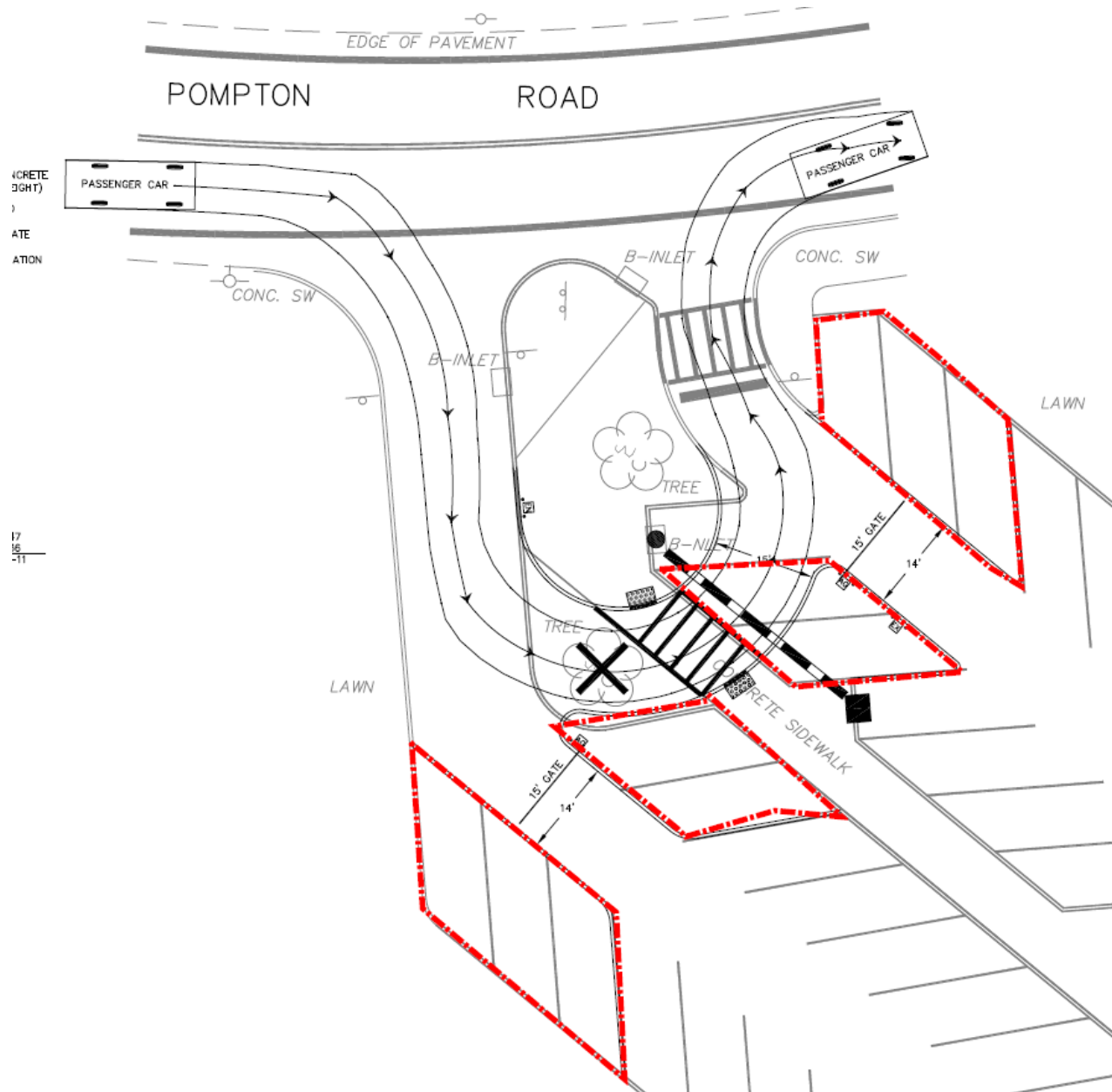
Overlook North from Access Road



What Will Take the Place of Overlook North



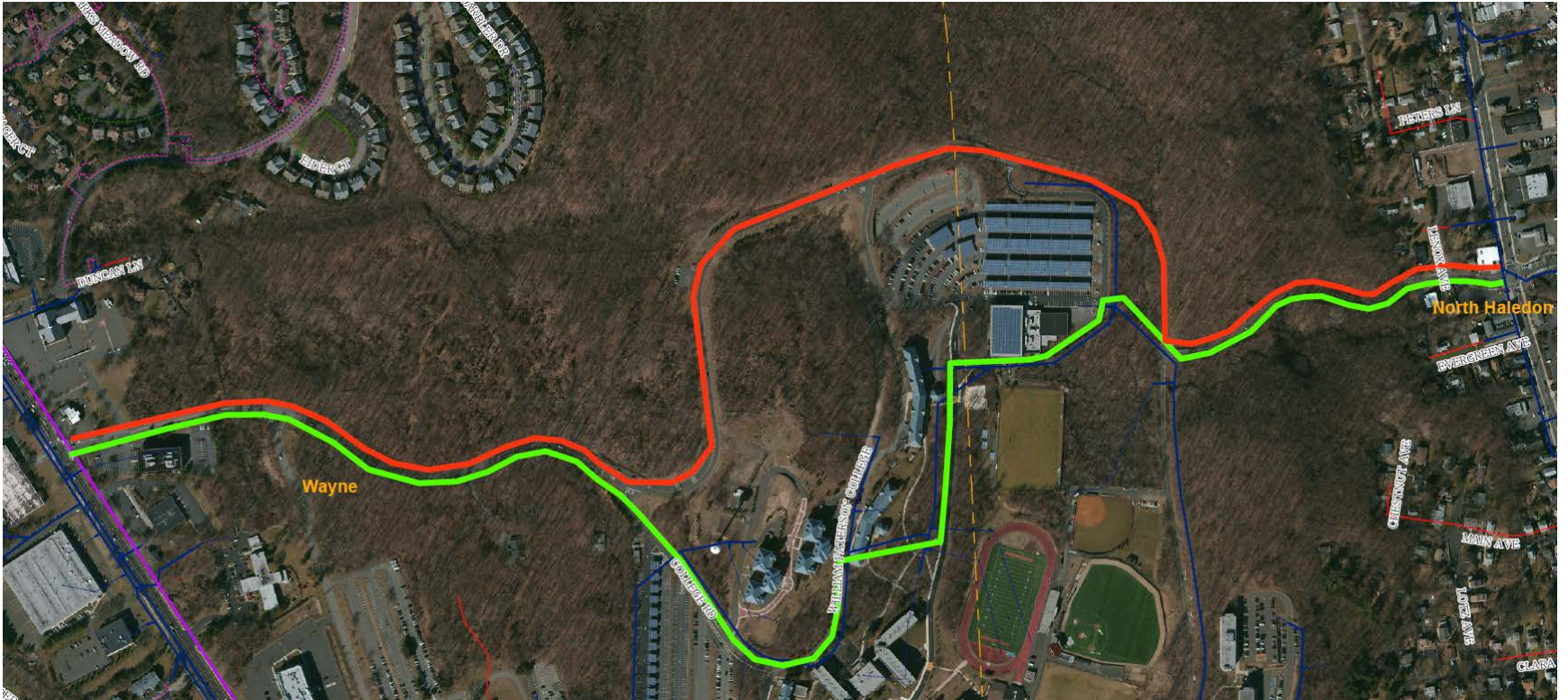
Gate at Lot 8

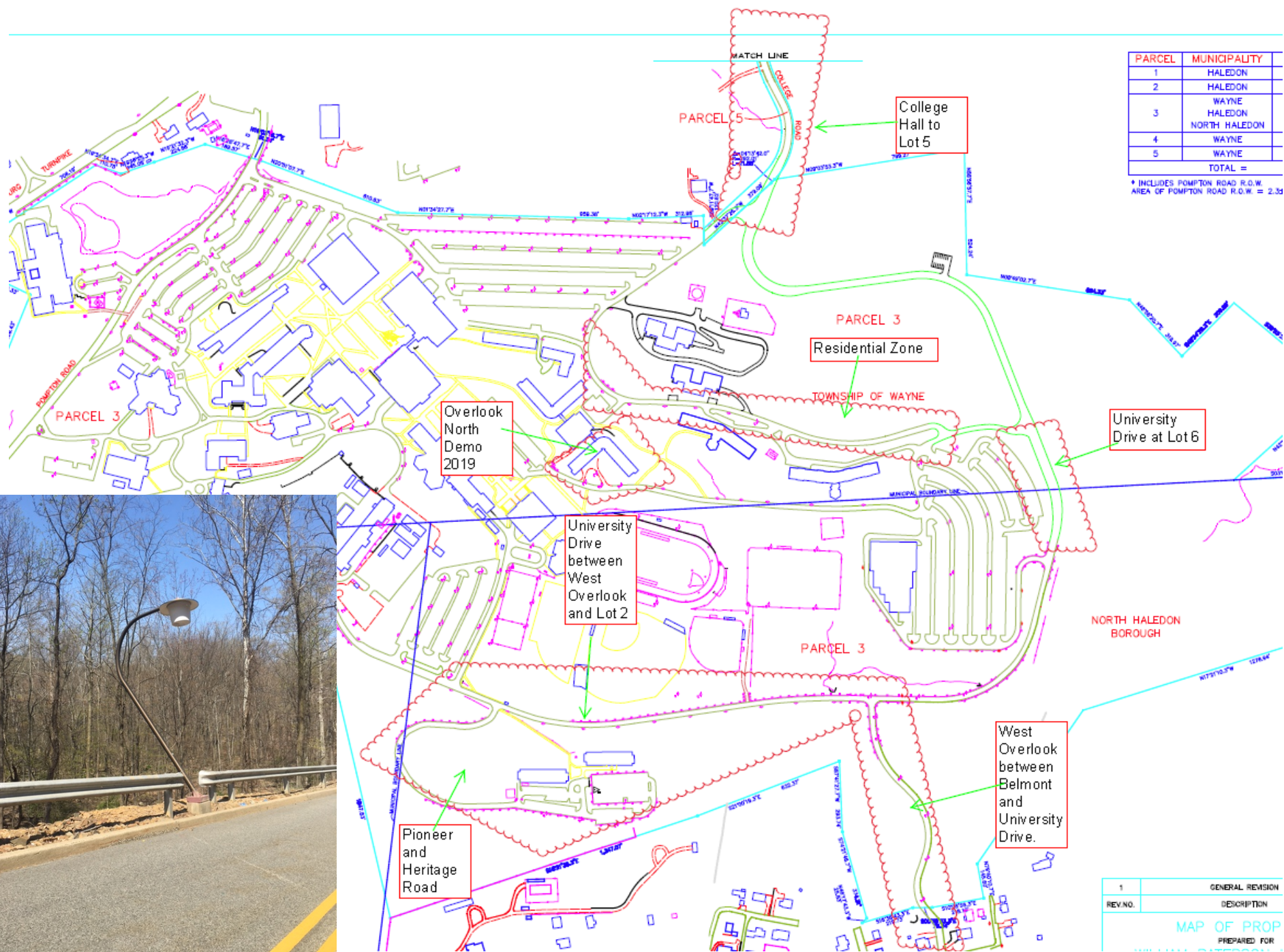


Lot 8 Hobart Hall



PSEG 69KV line in Red





PARCEL	MUNICIPALITY
1	HALEDON
2	HALEDON
3	WAYNE HALEDON NORTH HALEDON
4	WAYNE
5	WAYNE
TOTAL =	

* INCLUDES POMPTON ROAD R.O.W.
AREA OF POMPTON ROAD R.O.W. = 2.34

1	GENERAL REVISION
REV.NO.	DESCRIPTION
MAP OF PROP	
PREPARED FOR	

The Top 5 Facilities Most in Need

1. Wightman Gym (renovation/replacement)
2. Ben Shahn (renovation/replacement)
3. Overlook South (renovation/replacement)
4. Hobart Manor (windows, brickwork, HVAC)
5. Shea Lower Level (offices, practice spaces)

Honorable mention: Rec Center, Facilities, and Raubinger

WILLIAM
PATERSON
UNIVERSITY