

Facilities Advisory Committee Agenda

October 26, 2017

- I. Membership
- II. Approved Three Year Capital Plan FY2018-FY2020
 - a. Recently Completed Projects
 - b. Approved Projects in Process
 - c. FY2020 Projects?
- III. Preakness/Hunziker Update
 - a. Hunziker Exterior
 - b. Hunziker Classroom Metrics
- IV. New Residence Hall Update
- V. Overlook North Demolition
- VI. Lot 8 Access Gates
- VII. Exterior Lighting for Roadways
- VIII. Other Business from Committee Members

Strategic Plan Goals related to the Facility Advisory Committee (needs to be updated):

- Undertake a **new Facilities Master Plan for the decade of 2014-2024** to ensure that the University's facilities support its evolving academic programming, planned enrollment growth and technological needs; **On hold.**

- Address the University's needs for additional smart classrooms, student common space and offices. In 2012, the University will **prepare an academic zone mini-master plan (complete)** of the main campus corridor and determine the order of renovation of Hunziker Hall, Hunziker Wing, Raubinger Hall, Shea Center for the Performing Arts and the Wightman Gymnasium as well as plan for better utilization of the space now occupied by the Coach House; **Shea Window Replacement FY2015; Hunziker Hall/Wing complete in FY2018; Wightman Pool Repairs proposed FY2015; New Academic Building complete by Fall 2016.**

- Utilize a **traffic study** begun in Fall 2011 to analyze traffic patterns to determine if a redesign of major access points and internal drives is appropriate and assess how best to locate and fund a new parking garage; **Parking Garage Ongoing. Traffic Improvements at West Overlook and College Road FY2015, Pompton Road Pedestrian Bridge FY2015; East Road Widening and Ben Shahn Entrance FY2016.**

- Accelerate the renovation and maintenance of selected critical facilities projects over the next several years, including **new roofs on the Shea Center, Cheng Library and Wightman Gym as well as improvements to the Shea Performance space, the Hobart Hall television production facilities and music practice rooms;** and **Complete. Roofs at Ben Shahn and Rec Center FY2015; Shea/Wightman HVAC**

- **Modernize existing residence halls and possible construction of additional residences** to provide about one-third of undergraduate students with an opportunity to reside on campus. **Residential Zone Plan Draft Complete; Dining Projects Proposed; Overlook North Demolition Proposed; Emergency Generator for Hillside/Century Proposed.**

