



**WILLIAM
PATERSON
UNIVERSITY**

300 POMPTON ROAD • WAYNE, NEW JERSEY 07470-2103

Associate Vice President, Administration
Phone: 973-720-2277 Fax: 973-720-2059

Facility Advisory Committee Meeting Summary: December 7, 2016

Committee Members:

Steve Bolyai, Administration and Finance

Wartyna Davis, College of Humanities and Social Sciences

Kevin Garvey, Physical Plant Operations

Sabrina Grant, Athletics

Nick Diminni, Campus and Residence Life

Pam Ferguson, Institutional Advancement

Greg Mattison, Climate Action Committee

Janis Strasser, College of Education

Richard Stomber, Administration

Nina Trelisky, Registrar

Stephen Hahn, Academic Affairs

Loretta McLaughlin-Vignier, College of Arts and Communication

Lance Risley, College of Science and Health

Nancy Weiner, Library

Distribution:

Miki Cammarata, Student Development

Bob Seal, President's Office

Siamack Shojai, Cotsakos College of Business

I. Membership

A representative from the College of Business has not been identified. Outreach has been made to SGA Leadership Membership, but no students have contacted the committee expressing an interest in serving.

II. Three Year Capital Plan

Due to a Fall enrollment that was lower than budget, the amount of funding allocated to capital projects for FY17 has been reduced from approximately \$7.5 million (see attached revised 3 year capital plan) to \$5.4 million. Changes in the two highlighted columns, reflect the following:

- A. Elimination of funding for Exterior Lighting Improvements, Landscaping Improvements, and Roadway and Sidewalk Improvements.
- B. The addition of \$650,000 for Chillers at Science Hall East, which arose during the course of FY2017.
- C. The inclusion of actual final costs for Atrium Stairs, Overlook South Renovations, Soccer Field and Shea Acoustical Improvements.
- D. Reduction in funding for Bathroom Renovations and Valley Road Chillers.
- E. College Hall HVAC and Hobart Hall HVAC projects will go forward as planned.
- F. No changes have been proposed at this time for FY18 and FY19, nor has there been a decision about whether projects defunded this FY will be reallocated to future years.
- G. Additional project cost reductions may be necessary.

III. Hunziker Construction Update

- A. Current schedule is for Preakness Hall classrooms to be available for the Fall 2017 Semester
- B. Classrooms in Hunziker Hall and Preakness Hall will not be available during the Summer of 2017.
- C. Classrooms in Hunziker Hall will not be available during Fall 2017 and Spring 2018.
- D. Disruptive work inside Hunziker Hall and rock hammering outside is scheduled to occur during the 2016/2017 Winter Recess.
- E. There are significant advantages to the project schedule if the Hunziker Hall elevator can be demolished during the week of Spring Break 2017. If the elevator is demolished, it will not be available for the balance of the semester. A decision has not been finalized.