

**William Paterson University  
Annual Capital Projects funded by  
University Capital Funding  
FY17-FY19**

<b>Project Name</b>	<b>Projected</b>	<b>FY17</b>	<b>FY17</b>	<b>FY18</b>	<b>FY19</b>	<b>Funding</b>
	<b>Budget</b>	<b>Proposed</b>	<b>Revised</b>	<b>Proposed</b>	<b>Proposed</b>	<b>Source</b>
		<b>Expenditures</b>	<b>Expenditures</b>	<b>Expenditures</b>	<b>Expenditures</b>	
<b>General Operations</b>						
Annual Academic Interior and Classroom Improvements	\$600,000	\$200,000	\$0	\$200,000	\$200,000	University
Atrium Roof and Exterior Repairs	\$970,000	\$150,000	\$170,000		\$650,000	University
Campus Wide Bathroom Renovations (Shea, Library, Wightman)	\$700,000	\$200,000	\$100,000	\$200,000	\$200,000	University
Campus Wide Exterior Lighting Upgrades	\$650,000	\$150,000	\$0		\$500,000	University
College Hall HVAC and Lighting	\$2,400,000	\$800,000	\$800,000	\$800,000		University
College Hall Roof	\$250,000				\$250,000	University
Football/Baseball Field Returf	\$1,500,000			\$1,500,000		University
Hobart Hall HVAC and Lighting	\$2,950,000	\$550,000	\$550,000	\$1,300,000	\$550,000	University
Landscaping/Site Improvements	\$500,000	\$125,000	\$0	\$125,000	\$250,000	University
Library Carpeting	\$400,000				\$400,000	University
Power Arts Roof	\$1,150,000				\$1,150,000	University
Rec Center Repair to Entrance, Siding and Wall	\$230,000			\$230,000		University
Roadway and Sidewalk Improvements	\$1,100,000	\$450,000	\$0	\$350,000	\$300,000	University
Science Hall East Chillers			\$620,000			
Shea Music Department Acoustics projec (already underway)	\$162,000	\$100,000	\$62,000			University
Soccer Field & pathway project (already underway)	\$1,072,000	\$500,000	\$572,000			University
Valley Road Chillers	\$2,100,000	\$1,100,000	\$1,000,000			University
<b>Total</b>	<b>\$16,734,000</b>	<b>\$4,325,000</b>	<b>\$3,874,000</b>	<b>\$4,705,000</b>	<b>\$4,450,000</b>	

**Auxiliary:**

Overlook South Renovations already underway	\$1,920,000	\$1,500,000	\$420,000			University
Other Residence Hall Renovations	\$2,000,000			\$1,000,000	\$1,000,000	University
New Residence Hall Architectual	\$2,500,000	\$1,500,000	\$1,000,000			University
Speert Hall- Replace AC rooftop unit due to condition	\$330,000	\$190,000	\$140,000			University

<b>Total</b>	<b><u>\$6,750,000</u></b>	<b><u>\$3,190,000</u></b>	<b><u>\$1,560,000</u></b>	<b><u>\$1,000,000</u></b>	<b><u>\$1,000,000</u></b>	
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<b>Total Internal University Funding</b>	<b><u>\$23,484,000</u></b>	<b><u>\$7,515,000</u></b>	<b><u>\$5,434,000</u></b>	<b><u>\$5,705,000</u></b>	<b><u>\$5,450,000</u></b>	
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**External/Bond Funds:**

Hunziker Wing and Hall - Renovation	\$31,000,000	\$15,000,000		\$8,000,000	\$2,000,000	WPUNJ Bond
New Academic Building	\$40,000,000	\$500,000		\$0		NJ Grant

<b>Total</b>	<b><u>\$71,000,000</u></b>	<b><u>\$15,500,000</u></b>		<b><u>\$8,000,000</u></b>	<b><u>\$2,000,000</u></b>	
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FY11 \$4,636,000  
 FY12 \$7,604,000  
 FY13 \$6,199,000  
 FY14 \$4,600,000  
 FY15 \$5,000,000  
 Esimated FY16 \$4,000,000