

William Paterson University

Facilities Advisory Committee

October 22, 2020

Reopen Supply Central Inventory and Purchase Requests as of 10/21/20

150 Department Requests Processed						
	Item	Vendor	Brand	Pack Size	TTL Each Pk	
1	Disinfecting Wipes (pack of 80)	AC Radiocom	Lysol	80	1,600	wipes
	TTL WIPES				128,000	
2	Disinfecting Spray Bottles 28 oz.	WPU	Unkown	1	700	
3	Paper Towel roll	WPU	Unkown	1		
4	Hand Sanitizer 18 oz. pump	NJ Fire	G Clean	1	744	
5	Hand Sanitizer Gallon Refills	NJ Fire	G Clean	1	220	
6	Cloth Masks	Amazon	GyaAl	5	1,250	masks
6	Cloth Masks	Amazon	Kunnestore	5	760	masks
6	Cloth Masks	Amazon	Hanes	50	15,000	masks
6	TTL CLOTH MASKS				17,010	masks
7	Surgical/ Disposable Mask	Amazon	Boston Linen	50	11,350	masks
7	Surgical/ Disposable Mask	Amazon	Bigox	50	6,250	masks
7	TTL DISP. MASKS				14,600	masks
8S	Gloves Disposable/ Nitrile Small	Amazon	Synguard	100	2,000	gloves
8M	Gloves Disposable/ Medium	Amazon	Bee Sure	100	3,000	gloves
8L	Nitrile Gloves LARGE / Amazon Clear	Amazon	Unkown	100	14,500	gloves
8	TTL GLOVES				19,500	gloves
Special	KN95 masks	Fastenal	Zhongshan	10	3,500	
Special	N95 Masks	NJ Fire	3M	TBD	4,000	
Special	Face Shields	Atlantic Health	Generic	1	1,440	
Special	Gowns	Atlantic Health	Unkown	1	450	
Special	Hand Sanitizers 1 oz.	Amazon	Purell	36	3,000	
Special	Keyboard disposable bags	Amazon	Door to Door	500	28,000	

Annual Capital Projects

William Paterson University Three Year Annual Capital Projects FY21 - FY23					
Project Name	Projected	FY21	FY22	FY23	Funding
	Budget	Proposed	Proposed	Proposed	Source
		Expenditures	Expenditures	Expenditures	
General Operations					
Shea Overhaul Compressor	\$150,000	\$150,000			University
Hobart Manor Chimney & Retaining Wall Restoration	\$120,000	\$120,000			University
Campus Wide Security Improvements: Cameras & Locks	\$900,000	\$300,000	\$300,000	\$300,000	University
College Hall Replace Server Controls	\$150,000	\$150,000			University
Landscaping/Site Improvements	\$150,000	\$50,000	\$50,000	\$50,000	University
Roadway & Sidewalk Repair	\$300,000	\$100,000	\$100,000	\$100,000	University
1600 Valley Road flooring replacements second and third floors	\$450,000	\$150,000	\$150,000	\$150,000	University
Annual Academic Interior and Classroom Improvements	\$250,000	\$50,000	\$100,000	\$100,000	University
Power Arts Roof	\$1,700,000	\$850,000	\$850,000		University
Main Sewer Pump Station Replacement	\$125,000		\$125,000		University
Operations Pump Station: replace Backup Generator	\$125,000		\$125,000		University
Atrium Replace 2 Dx RTU's	\$200,000		\$200,000		University
Morrison Hall replace HVAC DX Units	\$225,000		\$225,000		University
Raubinger Hall AHU-2 replacements	\$130,000		\$130,000		University
Atrium Replace Fire Alarm System - pulls, smokes, DD's	\$75,000		\$75,000		University
Lot 6 Stairway Replacement	\$300,000		\$150,000	\$150,000	University
Cheng Library Lighting Upgrade	\$300,000			\$300,000	University
1600 Valley Road Elevator Modernization	\$350,000			\$350,000	University
Total	\$6,000,000	\$1,920,000	\$2,580,000	\$1,500,000	University

Annual Auxillary Projects

William Paterson University Three Year Annual Capital Projects FY21 - FY23					
	Projected Budget	FY21 Proposed	FY22 Proposed	FY23 Proposed	Funding Source
Auxiliary	-	Expenditures	Expenditures	Expenditures	
Pioneer & Heritage: Kitchen Upgrades	\$513,000	\$513,000			Auxillary
Pioneer & Heritage: Window replacement	\$495,000	\$495,000			Auxillary
University Commons Renovations: Transit Lounge, Window View Lounge & Granite Overlay	\$640,000	\$640,000			Auxillary
High Mountain West compressor replacement	\$80,000	\$80,000			Auxillary
Overlook North Demolition	\$1,750,000	\$1,750,000			Auxillary
High Mountain E & W replace DHW heat exchangers	\$150,000	\$150,000			Auxillary
White Hall Façade Restoration:	\$200,000	\$200,000	-	-	Auxillary
University Commons Renovations: Café, Game Room, Promenade & Metro Lounge	\$900,000		\$900,000		Auxillary
Matelson Bathroom Renovations	\$210,000		\$210,000		Auxillary
White Hall Bathroom Renovations	\$145,000		\$145,000		Auxillary
Overlook South: Replace 30+ old Air Handlers & Cooling Tower	\$300,000		\$300,000		Auxillary
University Commons Renovations: Elevator Lounge, Ball Room & Conference Rooms	\$970,000			\$970,000	Auxillary
Overlook South: Carpet, Paint & Graphics, Lighting, New Roof	\$790,000			\$790,000	Auxillary
Overlook South: Chiller	\$550,000			\$550,000	Auxillary
Total	\$7,693,000	\$3,828,000	\$1,555,000	\$2,310,000	
	-	-	-	-	
Total Funding	TARGET \$13,693,000	\$5,000,000 \$5,748,000	\$5,000,000 \$4,135,000	\$5,000,000 \$3,810,000	-
	Projected Budget	FY21 Proposed Expenditures	FY22 Proposed Expenditures	FY23 Proposed Expenditures	Funding Source
Capital Projects					
1800 Valley Road Renovation: Continuing ED & Child Development Center	\$8,000,000	\$4,000,000	\$4,000,000		TBD
Total	\$8,000,000	\$4,000,000	\$4,000,000	-	

Summer 2020 CPDC Projects

Completed Projects

1. University Hall Solar Project
2. Office of Employment Equity & Diversity Renovation
3. Payroll Office new Conference Room and Storage Room
4. Human Resources Auditing Office
5. Raubinger Academic Advisor Offices and Coaching Offices
6. Atrium 121 Office of Testing

On-Going Projects

1. Demolition of Overlook North Hall
2. Hobart Manor Façade Restoration
3. University Student Center Interior Renovation
4. Wayne Dining Hall Renovation
5. Interior Renovation and Upgrades to Residential Halls
6. 1800 Valley Road – Continuing & Professional Education, and Child Development Center
7. American Chestnut Tree Planting Project

Completed Projects

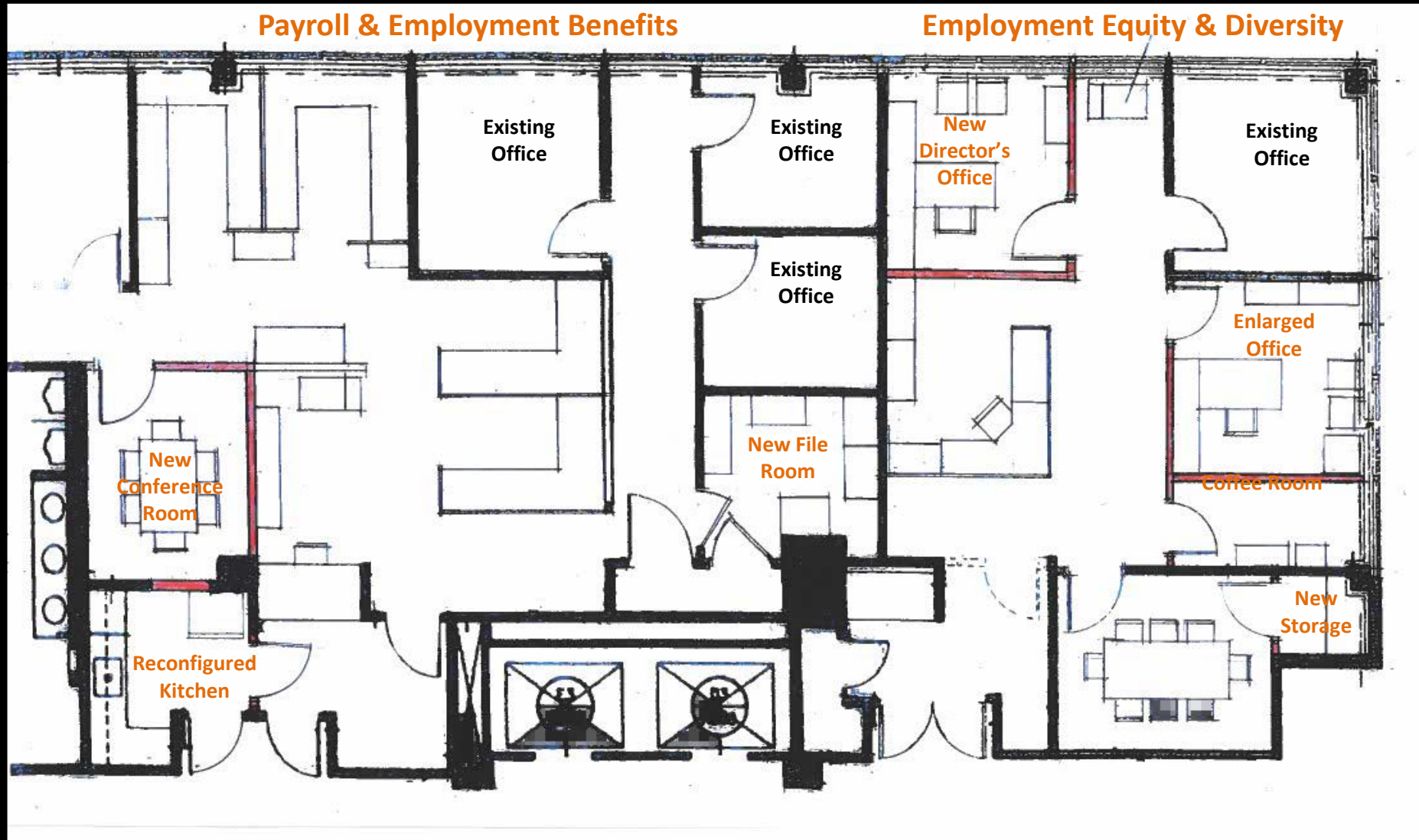
University Hall Solar Project



The Phase 2 Solar Project is an array of glue-down PowerFLEX solar panels installed on the high roof. It generates 39.6kW DC power for University Hall, and supplement the Phase 1 69kW rooftop solar panel array installed in 2017.

The University benefits from the NJ SREC program and sells the SREC's, which generates approximately \$16,000 in revenue per year.

College Hall Department Renovations



College Hall Department Renovations

Payroll New Conference Room



Employment Equity Front Office



Employment Equity New Director's Office



Raubinger Academic Advisor & Coaching Offices

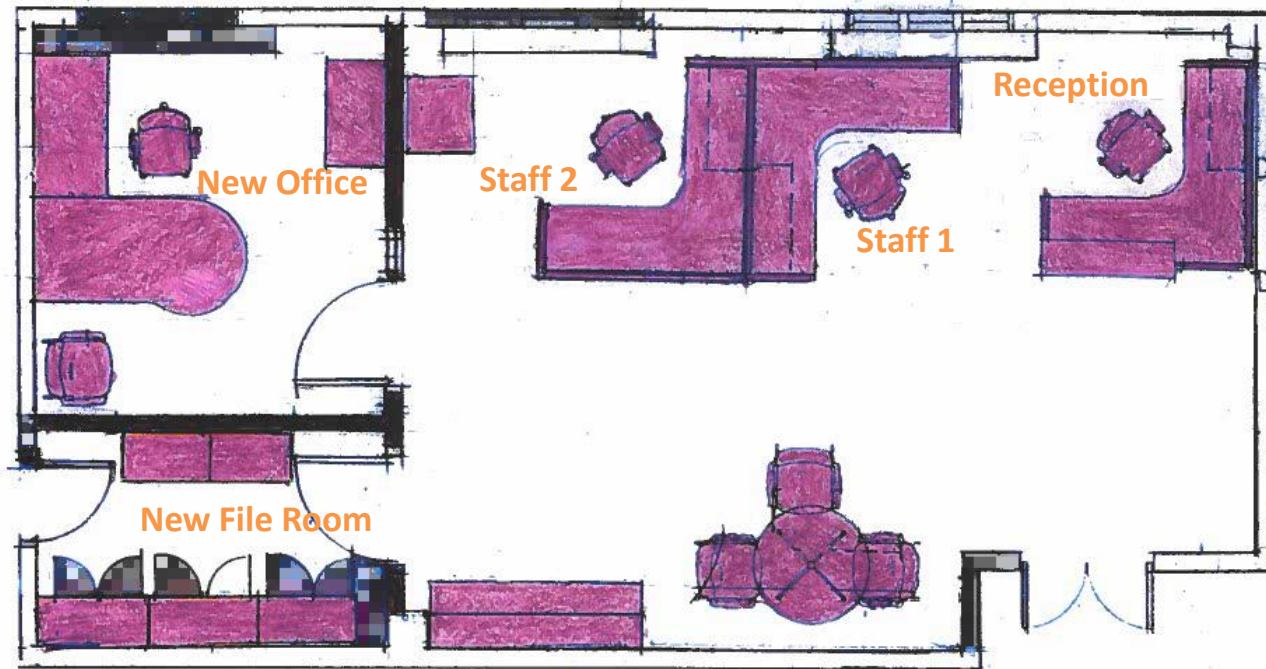
First Floor



Lower Floor



Atrium 121 Office of Testing



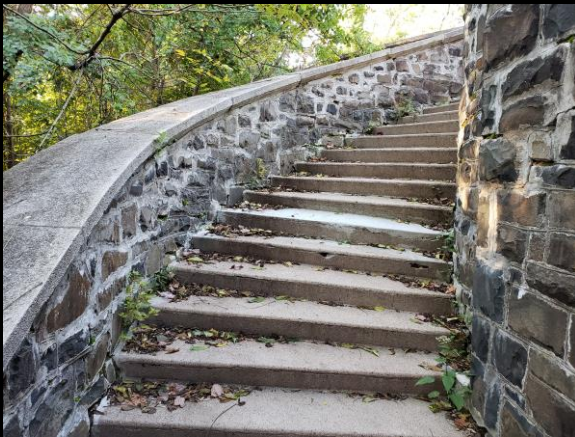
1. Remove Existing Computer Lab Equipment & Furniture;
2. Construct New Office and File Room Partitions;
3. Make Electrical Modifications
4. Relocate Existing Furniture & Workstations From Raubinger LL to Atrium 121

On-Going Projects

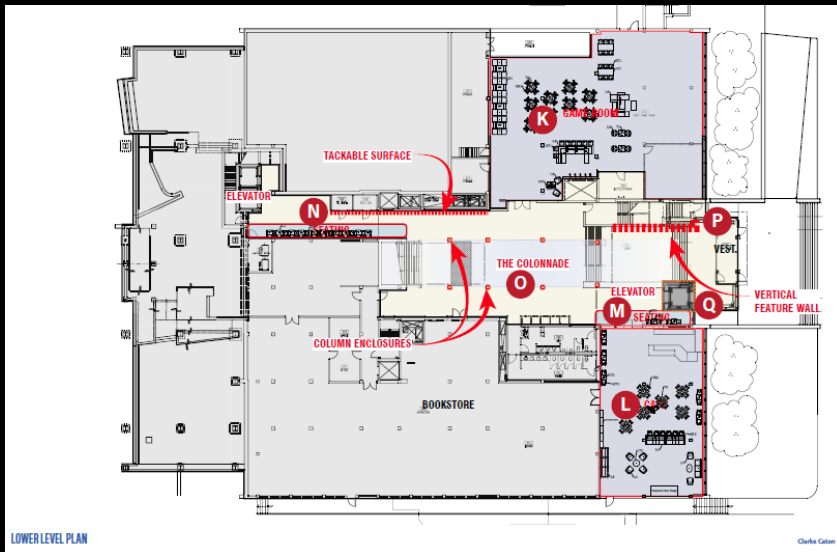
Demolition of Overlook Hall



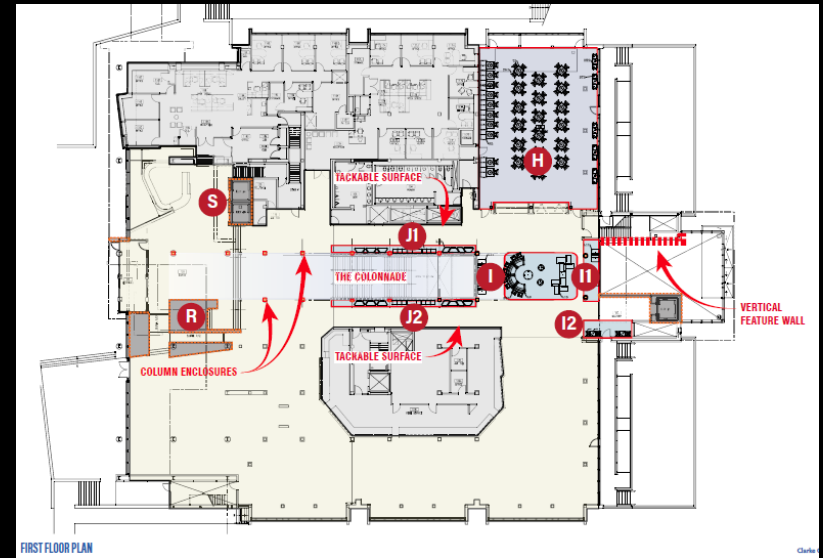
Hobart Manor Façade Restoration



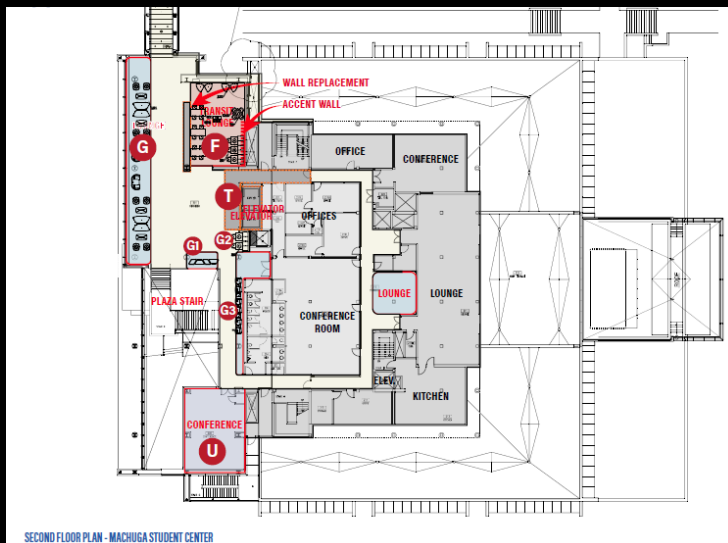
Machuga Student Center Interior Renovation



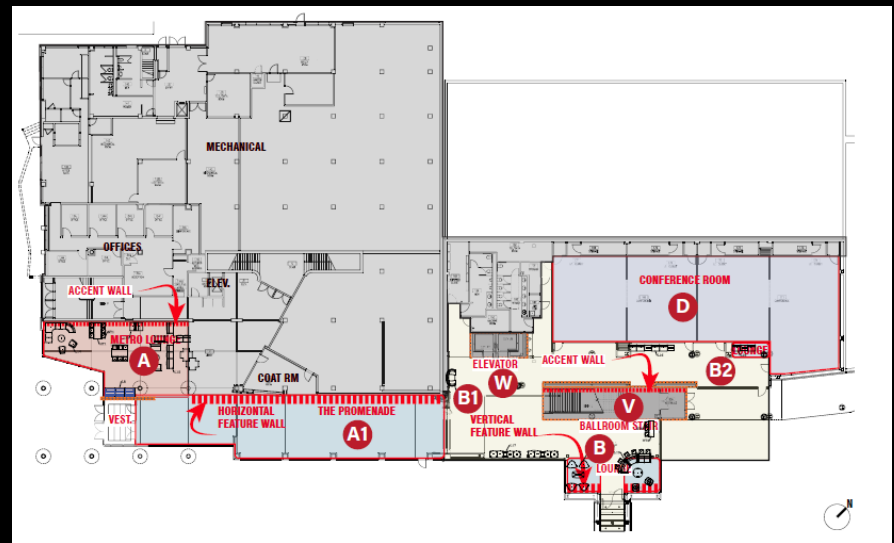
Student Center Lower Level



Student Center 1st Floor



Student Center 2nd Floor

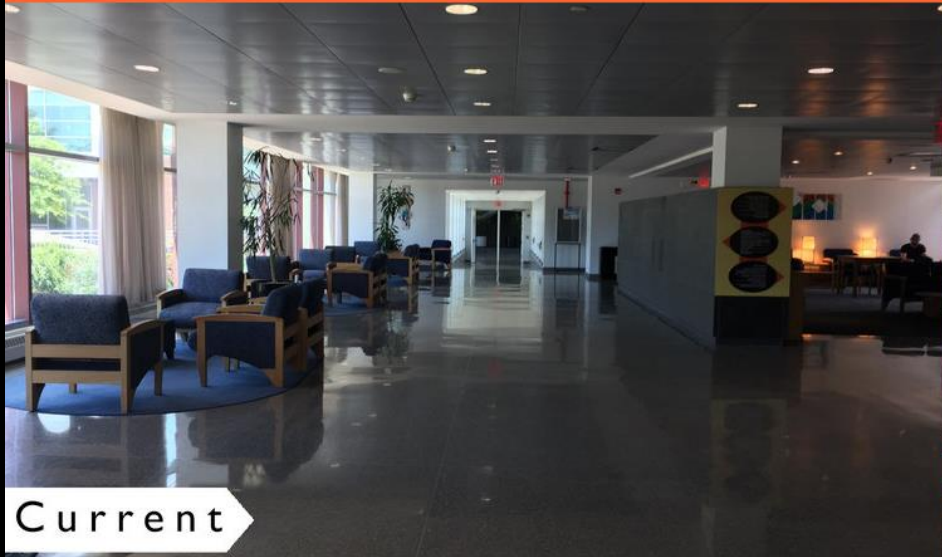


Speert Hall 1st Floor

Student Commons Interior Renovation

2ND FLOOR LOUNGE

[Click here to view proposed improvements](#)



Student Commons Proposed Window View Lounge



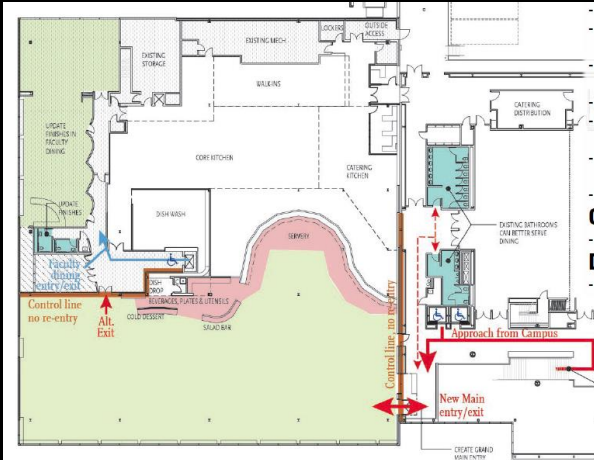
Clarke Caton Hintz



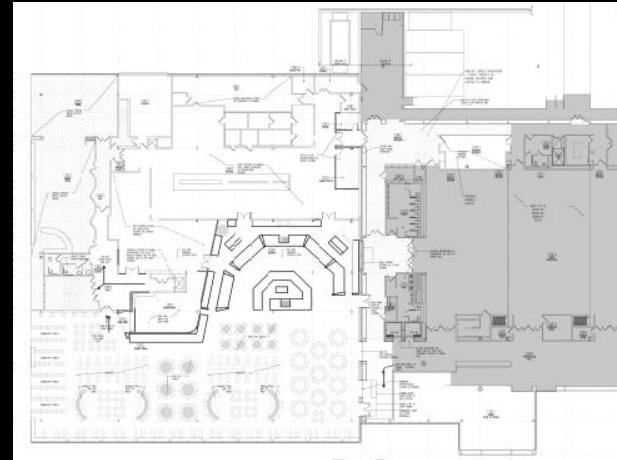
Student Commons Proposed Transit Lounge



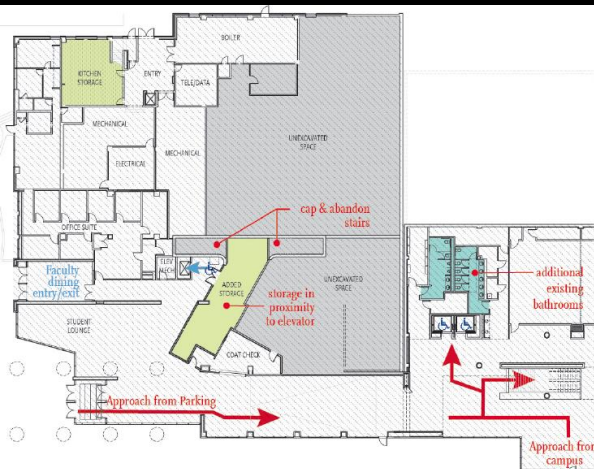
Wayne Dining Hall Renovation



Proposed 2nd Floor Improvements



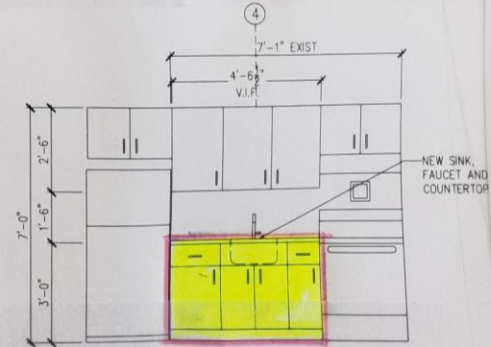
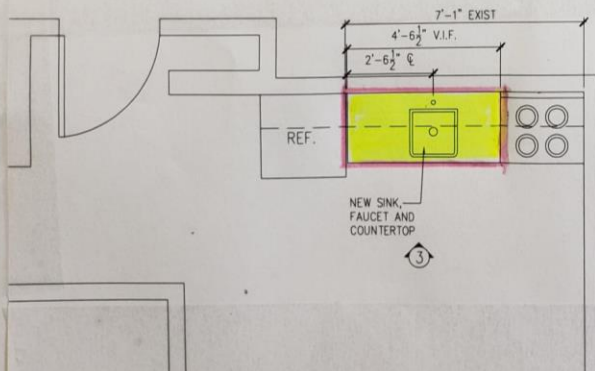
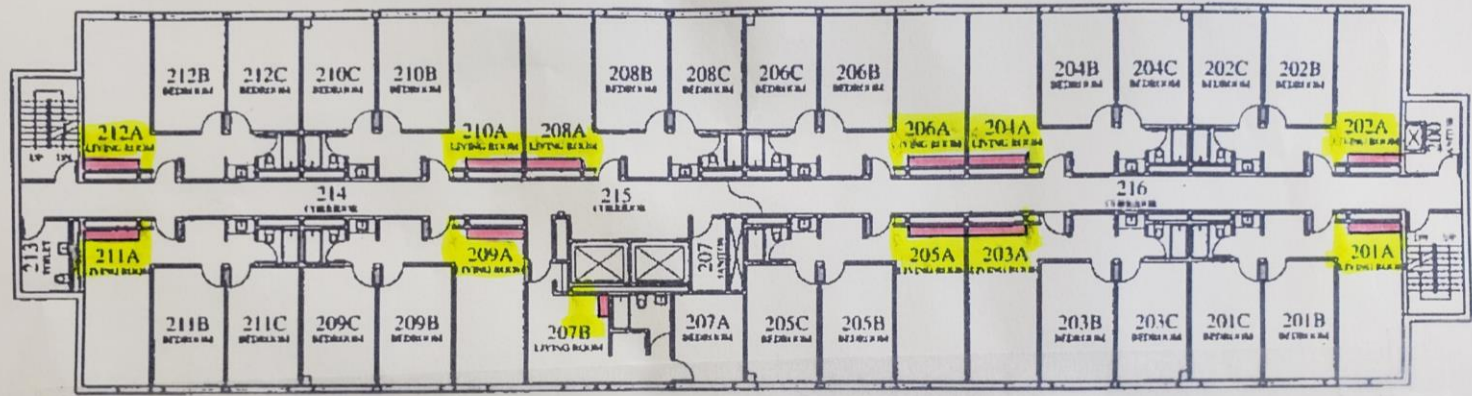
Proposed 2nd Floor Furniture & Servery



Proposed 1st Floor Improvements



Pioneer & Heritage Kitchen Upgrades



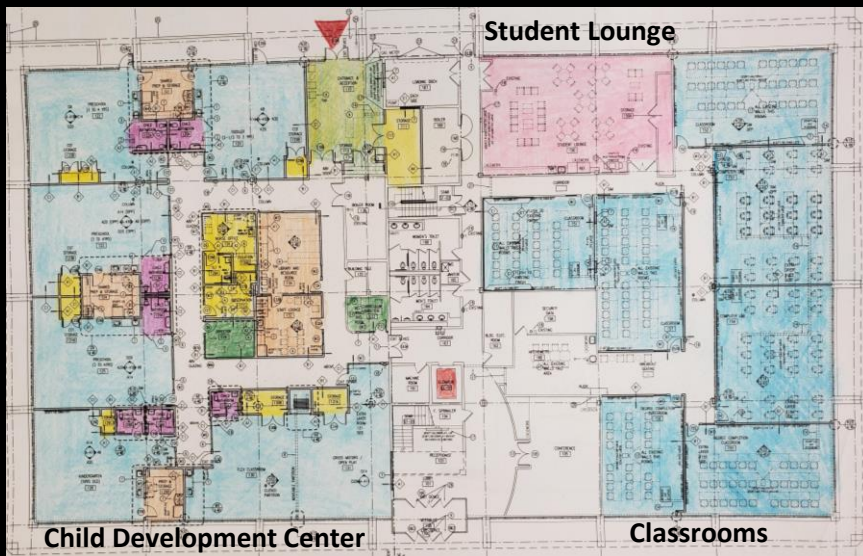
1. Replace Existing Plastic Laminate Countertops and Sinks in 137 Student Suites with New Solid Surface Countertops and Sinks
2. Refinish Base Cabinet Doors

Pioneer & Heritage Windows & Screens

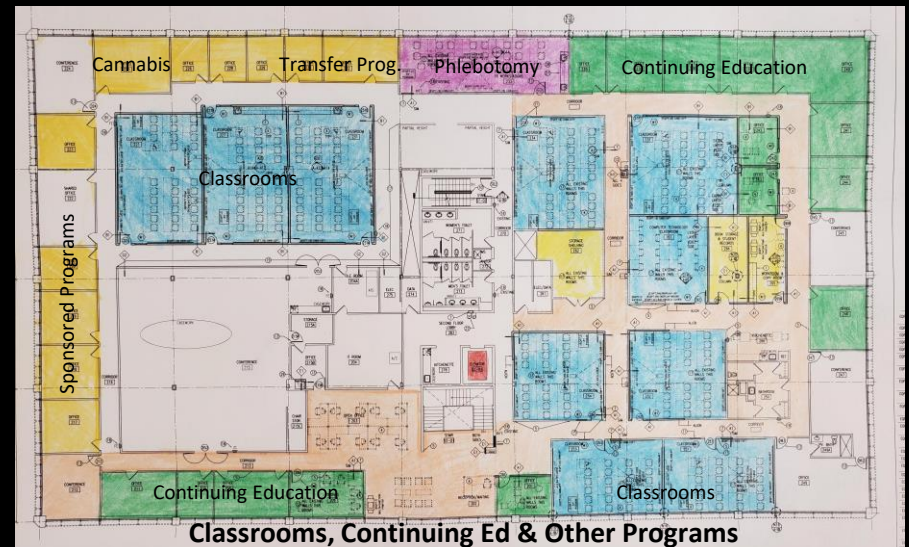


1. Replace 736 Existing Screens with New Screens
2. Replace 130 Broken Windows with New Windows

1800 Valley Road Interior Renovation

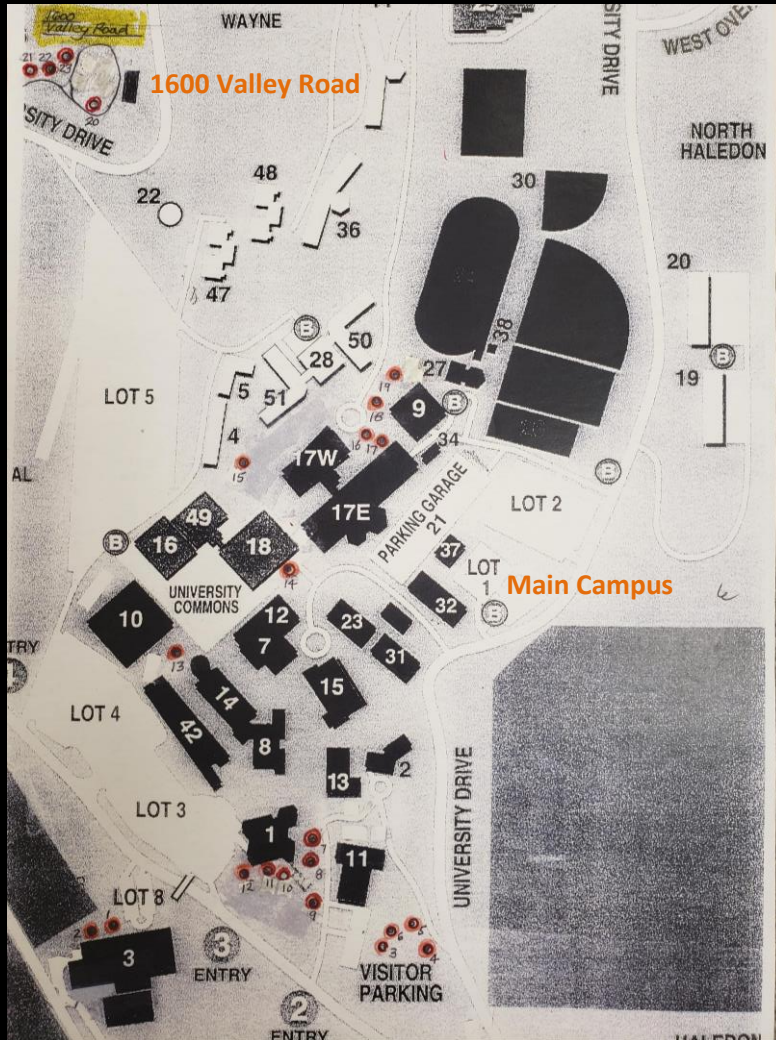


1st Floor



2nd Floor

American Chestnut Tree Project



Chestnut Tree Location Plan



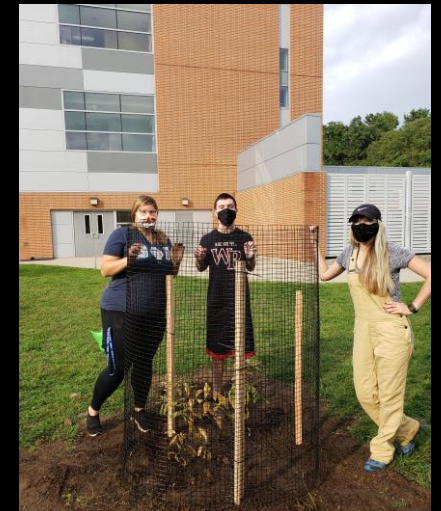
Setting up the Worm Factory



Digging the Hole



Tree being watered with Compost Tea



Deer Fence Installed

End