

Capital Projects Quarterly Report / March 23, 2023

CPDC Planning Studies

OSHE Grant Application – Recreation & Health Sciences Renovation & Addition Project

The University applied for a \$40,000,000 OSHE CIF Grant in October 2022 for renovating the existing 44,300sf Rec Center, and construction of a new addition that includes a 42,500sf Natatorium, Locker Room and Fitness Center, and new program space for a 9,800sf Wellness Center, and 16,80sf of space for new classrooms and lab space for Nursing, Science and Occupational Therapy programs. OSHE will notify the State university grant applicants about grant distribution amounts in May 2023.

OSHE Grant Application – Shea Performing Art Center Renovation Project

The University applied for a \$15,000,000 OSHE HEFT Grant in October 2022 for renovating the existing 40,059sf Shea Center. The project is for the replacement of failing mechanical systems - heating, ventilation and air conditioning, a new elevator and new handicapped lift to provide access to currently inaccessible lower levels, and for the renovation and upgrading of Music Practice Rooms. OSHE will notify the State university grant applicants about grant distribution amounts in May 2023.

Hamilton Hall Radio Station Renovation

CPDC prepared schematic design floor plans for renovating the Radio Station Rooms 304, 304A, 304B, 304C & 304D in Hamilton Hall. The rooms will be reconfigured into five new space that include two Broadcast Studios, a Production Studio, a Podcast Studio and News Studio. The renovation work will include power, data, equipment and furniture upgrades. The next step in the study will be to develop a project budget and funding for the scope of work.

CPDC Capital Projects Status Report

Hobart Manor Façade Upgrades

Weatherproofing Technologies/Sky High Masonry completed tuckpointing both sides of the masonry wall. US Stone will start manufacturing the new copingstone. US Stone estimates that they will deliver the new coping stones by or before April. Sky High will finish up by installing the copingstone, restoring the steps and sealing the masonry.

University Commons Interior Renovation Project

Settembrino Architects was awarded the agreement for construction documents and construction phase services for the Phase 2 & 3 Renovation Work.

The Phase 2 work included the renovation of the Speert Hall Metro Lounge, Conference Rooms and Ballroom. New furniture for these spaces was also included. The Conference Rooms, Conference Rooms Lounge and Ballroom Lounge renovation work was completed in January 2022. The Ballroom and Metro Lounge renovation work was completed in July 2022. New event tables for the Ballroom and Conference Rooms will be installed in May 2023 to complete the project.

The Phase 3 work will include the Speert Hall Promenade, the University Commons Ground Floor Game Room, and Student Café; the first Floor Multi-Purpose Room; the Second Floor Conference Room, and Second & Third Floor Corridors. Renovation will include new flooring, finishes, furniture, equipment and lighting. This work has been scheduled to start in July 2024.

1600 Valley Road Student Lounge/Classrooms 1016 & 1017

The College of Business requested CPDC to develop a plan for renovating Seminar Rooms 1016 & 1017 into a new student lounge on the first floor of 1600 Valley Road. The renovation work will include new floor and wall finishes, new window roller shades and new furniture. The project budget has been set at \$21,000. The project is on hold for funding.

1600 Valley Road Ground Floor, 1st Floor and 3rd Floor Spaces for the NJ DOE

The former office suite once occupied by the College of Professional and Continuing Education along with other spaces in 1600 Valley Road are planned to be leased by the NJ Department of Education. The list of spaces are as follows:

1. G001 – G016: former College of Professional and Continuing Education space;
2. G049-G056: shared Storage Space
3. G072 Work Room
4. 1005 Electronic Resource Room
5. 1019 Graduate Services Room
6. 3020 Faculty Lounge

The MOU between the University and NJ DOE is complete; however, the project is currently on hold.

Morrison Hall Admissions Office and Registrar Office Improvements

CPDC developed improvement plans for the two offices. Modular furniture partitions in the Admissions Office will be quoted by Rosemary Geiger/Paramount FMS. Two spaces will be created by the new partitions: 1) 100sf meeting room, and 1) 50sf storage room. New furniture will be specified.

Physical Plant Carpenter Shop will install a metal stud and drywall partition in the Registrar Office to create a staff break room. Rosemary Geiger/Paramount FMS will submit a quote for a table and chairs.

A project budget will be submitted to George Kacenga, VP-Enrollment Management for approval.

Residence Halls Renovation Work

The Office of Residence Life identified the following work needing to be done in various residence halls:

1. Pioneer & Heritage Halls: Update the front desk and lobby - remove tile from floor and walls; and, add cameras to hallways and stairwells.
2. Century & Hillside Halls: update the front desk and lobby area. Install an electronically controlled door at the guard desk to prevent visitors/students from directly entering the residence hall without showing their ID. Add community kitchen areas to the 1st, 2nd and 3rd floor lounge areas by installing a sink, electric range and possibly an under-counter refrigerator.
3. High Mountain East and West: the bathroom showers in the student suites were replaced during summer 2022. A new Graduate Resident Director office was installed on the first floor of High Mountain East. A new Graduate Resident Director office has been requested to be installed on the first floor of High Mountain West in the first floor lobby area.

Carriage House Renovation into 1st Floor Warming Kitchen space and 2nd Floor Office Space

In December 2019, Peter Johnston Architect completed the Schematic Design Documents and Preliminary Construction Cost Estimate for the renovation of the Carriage House into a first floor Warming Kitchen with University Offices on the second floor. Following Aramark's review of the Warming Kitchen design, Peter Johnston completed the construction documents in May 2021, and they were sent to DCA for Permit Approval. The project was issued for competitive bidding in August, and bids were received in September 2021. R. J. Michaels was the low bidder @ \$734,354. The project was put on hold. A decision will be made soon if the project will be rebid, so that the renovation work could start in summer 2025.

Athletic Locker Facility at Wightman Field

CPDC contracted with CCH Architects to provide preliminary design services for the renovation of the Women's Locker Room, Football and Baseball Locker Rooms. The goal is to upgrade the facilities to comply with Article IX Guidelines. The Training Room, Equipment Room and mechanical systems are to be part of the

renovation work. The Architectural services for the DD, CD and CA phases were awarded to Settembrino Architects. Settembrino Architects completed the Construction Documents and construction Cost Estimate in December.

FM Global reviewed and approved the fire protection plans in February. The Bid Documents are at DCA for Plan Review.