

**William Paterson University
Three Year Annual Projects**

FY23-FY25 August 22nd 2022 Update

Project Name	Project Budget	FY22 Proposed	FY23 Planned	FY24 Proposed	FY25 Proposed	Funding Source
General Operations:						
Hobart Manor Chimney & Retaining Wall Restoration	\$150,000		\$150,000			University
Campus Wide Security Improvements: Cameras & Locks	\$600,000		\$300,000	\$300,000		University
Campus Wide Replace Server Controls	\$450,000		\$150,000	\$150,000	\$150,000	University
Landscaping/Site Improvements	\$200,000	\$50,000	\$50,000	\$50,000	\$50,000	University
Roadway & Sidewalk Repair	\$400,000	\$100,000	\$100,000	\$100,000	\$100,000	University
1600 Valley Road flooring replacements second and third floors	\$600,000	\$150,000	\$150,000	\$150,000	\$150,000	University
Annual Academic Interior and Classroom Improvements	\$400,000	\$100,000	\$100,000	\$100,000	\$100,000	University
Main Sewer Pump	\$125,000			\$125,000		University
Skyline Chiller Replacement	\$125,000		\$125,000			University
Atrium Replace 2 Dx RTU's & Hot Water Pump	\$300,000		\$300,000			University
Morrison Hall replace HVAC DX Units & Aerco Multiplex Boiler	\$225,000		\$225,000			University
Raubinger Hall AHU-2 replacements	\$130,000			\$130,000		University
Atrium Replace Fire Alarm System - pulls, smokes, DD's	\$100,000			\$100,000		University
Lot 6 Stairway Replacement	\$300,000		\$150,000	\$150,000		University
Cheng Library Lighting Upgrade	\$300,000			\$300,000		University
1600 Valley Road Elevator Modernization	\$200,000			\$200,000		University
Campus Wide Elevator Modernization	\$200,000		\$200,000			University
Science West Chiller Replacement	\$300,000			\$300,000		University
Science East Boiler Upgrades	\$150,000		\$150,000			University
Power Arts Replace RTU's	\$500,000		\$100,000	\$200,000	\$200,000	University
Hobart Manor Fan Coil Upgrades	\$300,000		\$300,000			University
Total General Operations	\$6,055,000	\$400,000	\$2,550,000	\$2,355,000	\$750,000	University
Auxiliary:						
Residence Halls: Carpet, Paint & Graphics, Lighting, New Roof	\$1,020,000		\$340,000	\$340,000	\$340,000	Auxillary
Student Center Boiler Replacement	\$100,000			\$100,000		Auxillary
UC Renovations Phase 3: Café, Game Room, Multi-Purpose, etc.	\$2,140,000			\$1,070,000	\$1,070,000	Auxillary
Spreet Hall Chiller Replacement & Boiler Upgrades	\$300,000				\$300,000	Auxillary
Total Auxiliary Projects	\$3,560,000	\$0	\$340,000	\$1,510,000	\$1,710,000	
Bonded Projects:						
1800 Valley Road	\$7,900,000	\$7,900,000				Bond
820070						
Power Arts Roof	\$2,000,000	\$2,000,000				Bond
814080						
UC Renovations Phase 1: Transit Lounge, Window View, & Porcelain	\$706,900	\$706,900				Bond
818902						
UC Renovations Phase 2: Elevator Lounge, Ballroom & Conf. Rooms	\$1,200,000	\$1,200,000				Bond
821010						
Residence Hall Renovations	\$310,000	\$310,000				Bond
High Mountain East & West Bathroom Renovations	\$210,000	\$210,000				Bond
Pioneer & Heritage Chiller Replacement	\$300,000	\$300,000				Bond
822060						
Wayne Dining	\$7,225,000	\$7,225,000				Bond
818065						
Overlook North Demolition	\$1,400,000	\$1,400,000				Bond
816906						
Total Bonded Projects	\$21,251,900	\$21,251,900	\$0	\$0	\$0	Bond
Capital Projects:						
Carriage House Renovation/Warming Kitchen & Offices	\$1,250,000			\$1,250,000		University
Wightman Field Locker Room Facility	\$2,600,000		\$2,600,000			Auxillary
Workday ERP Conversion	\$3,380,000		\$3,380,000			University
Total Capital Projects	\$3,850,000	\$0	\$5,980,000	\$1,250,000	\$0	U & A
Total General Operations, Auxillary, Bonded & Capital Projects	\$34,716,900	\$21,651,900	\$8,870,000	\$5,115,000	\$2,460,000	All