Source Source Source Planned Proposed Proposed Source Sourc	FY23-FY25 August 22nd 2022 Update						
Compact Moder Search Controls 1510,000	Project Name	Project	FY22	FY23	FY24	FY25	Funding
Resert Honor Climony & Recipionic yeal Recipionic and August Recipional and Company and Security improvements Common & Looks		Budget	Proposed	Planned	Proposed	Proposed	Source
Campau Wide Society Improvements Campau Allos Society Improvements Campau Wide Society Improvements Campau Wide Society Improvements	•						
Campus Wold Rujilars Sirver Cuntrols	Hobart Manor Chimney & Retaining Wall Restoration	\$150,000		\$150,000			University
Landscaper Section Sec	Campus Wide Security Improvements: Cameras & Locks	\$600,000		\$300,000	\$300,000		University
Landscaper Section Sec	Campus Wide Replace Server Controls	\$450.000		\$150.000	\$150.000	\$150.000	University
	Landscaping/Site Improvements	\$200,000	\$50,000	\$50,000	\$50,000	\$50,000	University
Annual Academic Interior and Cisconom Improvements	Roadway & Sidewalk Repair	\$400,000	\$100,000	\$100,000	\$100,000	\$100,000	University
Annual Academic Interior and Cisconom Improvements	1600 Valley Road flooring replacements second and third floors	\$600,000	\$150,000	\$150,000	\$150,000	\$150,000	University
S125,000 S125,000 University Signature Children Registerment S125,000 S125,000 University Signature Children Registerment S125,000 S125,000 S125,000 University U							
Symbol Chiller Replacement	Annual Academic Interior and Classroom Improvements	\$400,000	\$100,000	\$100,000	\$100,000	\$100,000	University
Abtium Replace 2 to RTU's & Net Water Pump	Main Sewer Pump	\$125,000			\$125,000		University
Abtium Replace 2 to RTU's & Net Water Pump	Skyline Chiller Replacement	\$125.000		\$125.000			University
Morrison Hall replace HVAC DX Units B. Aerco Multiplers Boiler \$225,000 \$225,000 \$130,000 \$100,000 \$130,000 \$130,000 \$100,000							
Raubinger Hall AMU-2 replacements	Atrium Replace 2 Dx RTU's & Hot Water Pump	\$300,000		\$300,000			University
Artium Reglace Fire Alarm System - pulls, smokes, DU's	Morrison Hall replace HVAC DX Units & Aerco Multiplex Boiler	\$225,000		\$225,000			University
Artium Reglace Fire Alarm System - pulls, smokes, DU's	Raubinger Hall AHU-2 replacements	\$130,000			\$130,000		University
Sample Septement Sample							
Campus Wide Elevator Modernization	Atrium Replace Fire Alarm System - pulls, smokes, DD's	\$100,000			\$100,000		University
100 Valley Road Elevator Modernization	Lot 6 Stairway Replacement	\$300,000		\$150,000	\$150,000		University
100 Valley Road Elevator Modernization	Cheng Library Lighting Upgrade	\$300,000			\$300,000		University
Signature Sign							
Science East Boiler Degrades	1600 Valley Road Elevator Modernization	\$200,000			\$200,000		University
Science East Boiler Upgrades \$150,000 \$150,000 \$150,000 \$200,000 \$2	Campus Wide Elevator Modernization	\$200,000		\$200,000			University
Science East Boiler Upgrades \$150,000 \$150,000 \$150,000 \$200,000 \$2	Science West Chiller Replacement	\$300.000			\$300,000		University
Note	·				+555,555		
Notation	Science East Boiler Upgrades	\$150,000		\$150,000			University
Total General Operations	Power Arts Replace RTU's	\$500,000		\$100,000	\$200,000	\$200,000	University
Total General Operations	Hobart Manor Fan Coil Upgrades	\$300.000		\$300.000			University
Project FY22 FY23 FY26 FY25 Funding Budget Proposed Propose		4000,000		4000,000			
Budget	Total General Operations	\$6,055,000	\$400,000	\$2,550,000	\$2,355,000	\$750,000	University
Auxillary: Residence Halls: Carpet, Paint & Graphics, Lighting, New Roof \$1,020,000 \$340,000 \$340,000 \$340,000 \$340,000 \$340,000 \$340,000 \$340,000 \$340,000 \$340,000 \$340,000 Auxillary UC Renovations Phase 3: Café, Game Room, Multi-Purpose, etc. \$22,140,000 \$300,000 \$340,000 \$1,070,000 \$1,070,000 \$31,070,000 Auxillary Froject \$300,000 \$340,000 \$340,000 \$1,070,000 \$31,070,000 Auxillary Froject \$300,000 \$340,000 \$340,000 \$340,000 \$340,000 \$340,000 \$340,000 \$340,000 \$340,000 Auxillary Froject FY22 FY23 FY24 FY25 Funding Froposed Proposed							
Separation Sep				FY23	FY24	FY25	Funding
UC Renovations Phase 3: Café, Game Room, Multi-Purpose, etc. \$2,140,000 \$300,000 \$31,070,000 \$3,000,000 \$3,000,000 \$3,000,000 \$3,000,000 \$4,1510,000 \$1,1710,000 \$3,000,000 \$4,1510,000 \$1,1710,000 \$1,1	Δuxilian:			FY23	FY24	FY25	Funding
UC Renovations Phase 3: Café, Game Room, Multi-Purpose, etc. \$2,140,000 \$300,000 \$31,070,000 \$3,000,000 \$3,000,000 \$3,000,000 \$3,000,000 \$4,1510,000 \$1,1710,000 \$3,000,000 \$4,1510,000 \$1,1710,000 \$1,1	Auxiliary: Residence Halls: Carpet, Paint & Graphics, Lighting, New Roof	Budget		FY23 Proposed	FY24 Proposed	FY25 Proposed	Funding Source
Spreet Hall Chiller Replacement & Boiler Upgrades \$300,000 \$340,000 \$1,710,	Residence Halls: Carpet, Paint & Graphics, Lighting, New Roof	\$1,020,000		FY23 Proposed	FY24 Proposed \$340,000	FY25 Proposed	Source Auxillary
Total Auxiliary Projects \$3,560,000 \$0 \$340,000 \$1,710,000	•	\$1,020,000		FY23 Proposed	FY24 Proposed \$340,000	FY25 Proposed	Source Auxillary
Project FY22 FY23 FY24 FY25 Funding	Residence Halls: Carpet, Paint & Graphics, Lighting, New Roof	\$1,020,000 \$100,000		FY23 Proposed	FY24 Proposed \$340,000 \$100,000	FY25 Proposed \$340,000	Funding Source Auxillary Auxillary
Project FY22 FY23 FY24 FY25 Funding	Residence Halls: Carpet, Paint & Graphics, Lighting, New Roof Student Center Boiler Replacement UC Renovations Phase 3: Café, Game Room, Multi-Purpose, etc.	\$1,020,000 \$100,000 \$2,140,000		FY23 Proposed	FY24 Proposed \$340,000 \$100,000	\$340,000 \$1,070,000	Source Auxillary Auxillary Auxillary
Budget	Residence Halls: Carpet, Paint & Graphics, Lighting, New Roof Student Center Boiler Replacement UC Renovations Phase 3: Café, Game Room, Multi-Purpose, etc. Spreet Hall Chiller Replacement & Boiler Upgrades	\$1,020,000 \$100,000 \$2,140,000 \$300,000	Proposed	FY23 Proposed \$340,000	\$340,000 \$100,000 \$1,070,000	\$340,000 \$1,070,000 \$300,000	Source Auxillary Auxillary Auxillary
Bonded Projects:	Residence Halls: Carpet, Paint & Graphics, Lighting, New Roof Student Center Boiler Replacement UC Renovations Phase 3: Café, Game Room, Multi-Purpose, etc. Spreet Hall Chiller Replacement & Boiler Upgrades	\$1,020,000 \$100,000 \$2,140,000 \$300,000 \$3,560,000	Proposed \$0	FY23 Proposed \$340,000	FY24 Proposed \$340,000 \$100,000 \$1,070,000	\$340,000 \$1,070,000 \$1,710,000	Funding Source Auxillary Auxillary Auxillary Auxillary
1800 Valley Road \$7,900,000 \$7,900,000 \$800	Residence Halls: Carpet, Paint & Graphics, Lighting, New Roof Student Center Boiler Replacement UC Renovations Phase 3: Café, Game Room, Multi-Purpose, etc. Spreet Hall Chiller Replacement & Boiler Upgrades	\$1,020,000 \$100,000 \$2,140,000 \$300,000 \$3,560,000 Project	\$0 FY22	\$340,000 \$340,000 \$723	FY24 Proposed \$340,000 \$100,000 \$1,070,000 \$1,510,000 FY24	\$340,000 \$1,070,000 \$300,000 \$1,710,000 FY25	Funding Source Auxillary Auxillary Auxillary Auxillary Funding
Power Arts Roof	Residence Halls: Carpet, Paint & Graphics, Lighting, New Roof Student Center Boiler Replacement UC Renovations Phase 3: Café, Game Room, Multi-Purpose, etc. Spreet Hall Chiller Replacement & Boiler Upgrades	\$1,020,000 \$100,000 \$2,140,000 \$300,000 \$3,560,000 Project	\$0 FY22	\$340,000 \$340,000 \$723	FY24 Proposed \$340,000 \$100,000 \$1,070,000 \$1,510,000 FY24	\$340,000 \$1,070,000 \$300,000 \$1,710,000 FY25	Funding Source Auxillary Auxillary Auxillary Auxillary Funding
S14080 S706,900	Residence Halls: Carpet, Paint & Graphics, Lighting, New Roof Student Center Boiler Replacement UC Renovations Phase 3: Café, Game Room, Multi-Purpose, etc. Spreet Hall Chiller Replacement & Boiler Upgrades Total Auxiliary Projects Bonded Projects: 1800 Valley Road	\$1,020,000 \$100,000 \$2,140,000 \$300,000 \$3,560,000 Project Budget	\$0 FY22 Proposed	\$340,000 \$340,000 \$723	FY24 Proposed \$340,000 \$100,000 \$1,070,000 \$1,510,000 FY24	\$340,000 \$1,070,000 \$300,000 \$1,710,000 FY25	Funding Source Auxillary Auxillary Auxillary Auxillary Funding Source
State	Residence Halls: Carpet, Paint & Graphics, Lighting, New Roof Student Center Boiler Replacement UC Renovations Phase 3: Café, Game Room, Multi-Purpose, etc. Spreet Hall Chiller Replacement & Boiler Upgrades Total Auxiliary Projects Bonded Projects: 1800 Valley Road	\$1,020,000 \$100,000 \$100,000 \$2,140,000 \$300,000 \$3,560,000 Project Budget	\$0 FY22 Proposed	\$340,000 \$340,000 \$723	FY24 Proposed \$340,000 \$100,000 \$1,070,000 \$1,510,000 FY24	\$340,000 \$1,070,000 \$300,000 \$1,710,000 FY25	Funding Source Auxillary Auxillary Auxillary Auxillary Funding Source Bond
UC Renovations Phase 2: Elevator Lounge, Ballroom & Conf. Rooms \$1,200,000 \$1	Residence Halls: Carpet, Paint & Graphics, Lighting, New Roof Student Center Boiler Replacement UC Renovations Phase 3: Café, Game Room, Multi-Purpose, etc. Spreet Hall Chiller Replacement & Boiler Upgrades Total Auxiliary Projects Bonded Projects: 1800 Valley Road 820070 Power Arts Roof 814080	\$1,020,000 \$100,000 \$100,000 \$2,140,000 \$300,000 Project Budget \$7,900,000 \$2,000,000	\$0 FY22 Proposed \$7,900,000 \$2,000,000	\$340,000 \$340,000 \$723	FY24 Proposed \$340,000 \$100,000 \$1,070,000 \$1,510,000 FY24	\$340,000 \$1,070,000 \$300,000 \$1,710,000 FY25	Funding Source Auxillary Auxillary Auxillary Funding Source Bond Bond
Residence Hall Renovations \$310,000 \$310,000 \$310,000 \$0 Bond High Mountain East & West Bathroom Renovations \$210,000 \$210,000 \$210,000 \$0 Bond Pioneer & Heritage Chiller Replacement \$300,000 \$300,000 \$300,000 \$0 Bond Wayne Dining \$7,225,000 \$7,225,000 \$7,225,000 \$0 Bond Total Bonded Projects \$1,400,000 \$1,400,000 \$1,400,000 \$0 Bond Total Bonded Projects \$21,251,900 \$21,251,900 \$0 \$0 \$0 Bond Capital Projects: Carriage House Renovation/Warming Kitchen & Offices \$1,250,000 \$2,600,000 \$2,600,000 \$1,250,000 \$	Residence Halls: Carpet, Paint & Graphics, Lighting, New Roof Student Center Boiler Replacement UC Renovations Phase 3: Café, Game Room, Multi-Purpose, etc. Spreet Hall Chiller Replacement & Boiler Upgrades Total Auxiliary Projects Bonded Projects: 1800 Valley Road 820070 Power Arts Roof 814080 UC Renovations Phase 1: Transit Lounge. Window View, & Porcelain	\$1,020,000 \$100,000 \$100,000 \$2,140,000 \$300,000 Project Budget \$7,900,000 \$2,000,000	\$0 FY22 Proposed \$7,900,000 \$2,000,000	\$340,000 \$340,000 \$723	FY24 Proposed \$340,000 \$100,000 \$1,070,000 \$1,510,000 FY24	\$340,000 \$1,070,000 \$300,000 \$1,710,000 FY25	Funding Source Auxillary Auxillary Auxillary Funding Source Bond Bond
High Mountain East & West Bathroom Renovations \$210,000 \$210,000 \$210,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Residence Halls: Carpet, Paint & Graphics, Lighting, New Roof Student Center Boiler Replacement UC Renovations Phase 3: Café, Game Room, Multi-Purpose, etc. Spreet Hall Chiller Replacement & Boiler Upgrades Total Auxiliary Projects Bonded Projects: 1800 Valley Road 820070 Power Arts Roof 814080 UC Renovations Phase 1: Transit Lounge. Window View, & Porcelain 818902 UC Renovations Phase 2: Elevator Lounge, Ballroom & Conf. Rooms	\$1,020,000 \$100,000 \$2,140,000 \$300,000 \$3,560,000 Project Budget \$7,900,000 \$2,000,000	\$0 FY22 Proposed \$7,900,000 \$2,000,000	\$340,000 \$340,000 \$723	FY24 Proposed \$340,000 \$100,000 \$1,070,000 \$1,510,000 FY24	\$340,000 \$1,070,000 \$300,000 \$1,710,000 FY25	Funding Source Auxillary Auxillary Auxillary Funding Source Bond Bond
Pioneer & Heritage Chiller Replacement \$300,000 \$300,000 \$300,000 Bond	Residence Halls: Carpet, Paint & Graphics, Lighting, New Roof Student Center Boiler Replacement UC Renovations Phase 3: Café, Game Room, Multi-Purpose, etc. Spreet Hall Chiller Replacement & Boiler Upgrades Total Auxiliary Projects Bonded Projects: 1800 Valley Road 820070 Power Arts Roof 814080 UC Renovations Phase 1: Transit Lounge. Window View, & Porcelain 818902 UC Renovations Phase 2: Elevator Lounge, Ballroom & Conf. Rooms	\$1,020,000 \$100,000 \$100,000 \$2,140,000 \$300,000 \$3,560,000 Project Budget \$7,900,000 \$706,900 \$1,200,000	\$0 FY22 Proposed \$7,900,000 \$2,000,000 \$1,200,000	\$340,000 \$340,000 \$723	FY24 Proposed \$340,000 \$100,000 \$1,070,000 \$1,510,000 FY24	\$340,000 \$1,070,000 \$300,000 \$1,710,000 FY25	Funding Source Auxillary Auxillary Auxillary Funding Source Bond Bond Bond
Mayne Dining	Residence Halls: Carpet, Paint & Graphics, Lighting, New Roof Student Center Boiler Replacement UC Renovations Phase 3: Café, Game Room, Multi-Purpose, etc. Spreet Hall Chiller Replacement & Boiler Upgrades Total Auxiliary Projects Bonded Projects: 1800 Valley Road 820070 Power Arts Roof 814080 UC Renovations Phase 1: Transit Lounge. Window View, & Porcelain 818902 UC Renovations Phase 2: Elevator Lounge, Ballroom & Conf. Rooms 821010 Residence Hall Renovations	\$1,020,000 \$100,000 \$100,000 \$2,140,000 \$300,000 \$3,560,000 Project Budget \$7,900,000 \$2,000,000 \$1,200,000 \$310,000	\$0 FY22 Proposed \$7,900,000 \$2,000,000 \$1,200,000 \$310,000	\$340,000 \$340,000 \$723	FY24 Proposed \$340,000 \$100,000 \$1,070,000 \$1,510,000 FY24	\$340,000 \$1,070,000 \$300,000 \$1,710,000 FY25	Funding Source Auxillary Auxillary Auxillary Funding Source Bond Bond Bond Bond Bond
Wayne Dining \$7,225,000 \$7,225,000 \$7,225,000 Bond Overlook North Demolition 816906 \$1,400,000 \$1,400,000 \$0 <td>Residence Halls: Carpet, Paint & Graphics, Lighting, New Roof Student Center Boiler Replacement UC Renovations Phase 3: Café, Game Room, Multi-Purpose, etc. Spreet Hall Chiller Replacement & Boiler Upgrades Total Auxiliary Projects Bonded Projects: 1800 Valley Road 820070 Power Arts Roof 814080 UC Renovations Phase 1: Transit Lounge. Window View, & Porcelain 818902 UC Renovations Phase 2: Elevator Lounge, Ballroom & Conf. Rooms</td> <td>\$1,020,000 \$100,000 \$100,000 \$2,140,000 \$300,000 \$3,560,000 Project Budget \$7,900,000 \$2,000,000 \$1,200,000 \$310,000</td> <td>\$0 FY22 Proposed \$7,900,000 \$2,000,000 \$1,200,000 \$310,000</td> <td>\$340,000 \$340,000 \$723</td> <td>FY24 Proposed \$340,000 \$100,000 \$1,070,000 \$1,510,000 FY24</td> <td>\$340,000 \$1,070,000 \$300,000 \$1,710,000 FY25</td> <td>Funding Source Auxillary Auxillary Auxillary Auxillary Funding Source Bond Bond Bond Bond Bond</td>	Residence Halls: Carpet, Paint & Graphics, Lighting, New Roof Student Center Boiler Replacement UC Renovations Phase 3: Café, Game Room, Multi-Purpose, etc. Spreet Hall Chiller Replacement & Boiler Upgrades Total Auxiliary Projects Bonded Projects: 1800 Valley Road 820070 Power Arts Roof 814080 UC Renovations Phase 1: Transit Lounge. Window View, & Porcelain 818902 UC Renovations Phase 2: Elevator Lounge, Ballroom & Conf. Rooms	\$1,020,000 \$100,000 \$100,000 \$2,140,000 \$300,000 \$3,560,000 Project Budget \$7,900,000 \$2,000,000 \$1,200,000 \$310,000	\$0 FY22 Proposed \$7,900,000 \$2,000,000 \$1,200,000 \$310,000	\$340,000 \$340,000 \$723	FY24 Proposed \$340,000 \$100,000 \$1,070,000 \$1,510,000 FY24	\$340,000 \$1,070,000 \$300,000 \$1,710,000 FY25	Funding Source Auxillary Auxillary Auxillary Auxillary Funding Source Bond Bond Bond Bond Bond
State	Residence Halls: Carpet, Paint & Graphics, Lighting, New Roof Student Center Boiler Replacement UC Renovations Phase 3: Café, Game Room, Multi-Purpose, etc. Spreet Hall Chiller Replacement & Boiler Upgrades Total Auxiliary Projects Bonded Projects: 1800 Valley Road 820070 Power Arts Roof 814080 UC Renovations Phase 1: Transit Lounge. Window View, & Porcelain 818902 UC Renovations Phase 2: Elevator Lounge, Ballroom & Conf. Rooms Residence Hall Renovations High Mountain East & West Bathroom Renovations Pioneer & Heritage Chiller Replacement	\$1,020,000 \$100,000 \$100,000 \$2,140,000 \$300,000 \$3,560,000 Project Budget \$7,900,000 \$2,000,000 \$1,200,000 \$310,000 \$210,000	\$0 FY22 Proposed \$7,900,000 \$2,000,000 \$1,200,000 \$310,000 \$210,000	\$340,000 \$340,000 \$723	FY24 Proposed \$340,000 \$100,000 \$1,070,000 \$1,510,000 FY24	\$340,000 \$1,070,000 \$300,000 \$1,710,000 FY25	Funding Source Auxillary Auxillary Auxillary Funding Source Bond Bond Bond Bond Bond Bond
Total Bonded Projects \$21,251,900 \$0 \$0 \$0 Bond Capital Projects: Securiage House Renovation/Warming Kitchen & Offices \$1,250,000 Securiage House Renovation/Warming Kitchen & Offices \$1,250,000 Securiage House Renovation/Warming Kitchen & Offices \$1,250,000 University Wightman Field Locker Room Facility \$2,600,000 \$2,600,000 \$2,600,000 Auxillary Workday ERP Conversion \$3,380,000 \$3,380,000 \$3,380,000 \$1,250,000 \$0 Total Capital Projects \$3,850,000 \$0 \$5,980,000 \$1,250,000 \$0	Residence Halls: Carpet, Paint & Graphics, Lighting, New Roof Student Center Boiler Replacement UC Renovations Phase 3: Café, Game Room, Multi-Purpose, etc. Spreet Hall Chiller Replacement & Boiler Upgrades Total Auxiliary Projects Bonded Projects: 1800 Valley Road 820070 Power Arts Roof 814080 UC Renovations Phase 1: Transit Lounge. Window View, & Porcelain 818902 UC Renovations Phase 2: Elevator Lounge, Ballroom & Conf. Rooms 821010 Residence Hall Renovations High Mountain East & West Bathroom Renovations Pioneer & Heritage Chiller Replacement 822060	\$1,020,000 \$100,000 \$100,000 \$2,140,000 \$300,000 \$3,560,000 Project Budget \$7,900,000 \$706,900 \$1,200,000 \$310,000 \$310,000 \$300,000	\$0 FY22 Proposed \$7,900,000 \$2,000,000 \$1,200,000 \$310,000 \$210,000	\$340,000 \$340,000 \$723	FY24 Proposed \$340,000 \$100,000 \$1,070,000 \$1,510,000 FY24	\$340,000 \$1,070,000 \$300,000 \$1,710,000 FY25	Funding Source Auxillary Auxillary Auxillary Funding Source Bond Bond Bond Bond Bond Bond Bond
Capital Projects: Section (Marming Kitchen & Offices) \$1,250,000 \$1,250,000 \$1,250,000 University Wightman Field Locker Room Facility \$2,600,000 \$2,600,000 \$2,600,000 Auxillary Workday ERP Conversion \$3,380,000 \$3,380,000 \$3,380,000 University Total Capital Projects \$3,850,000 \$0 \$5,980,000 \$1,250,000 \$0 U & A	Residence Halls: Carpet, Paint & Graphics, Lighting, New Roof Student Center Boiler Replacement UC Renovations Phase 3: Café, Game Room, Multi-Purpose, etc. Spreet Hall Chiller Replacement & Boiler Upgrades Total Auxiliary Projects Bonded Projects: 1800 Valley Road 820070 Power Arts Roof 814080 UC Renovations Phase 1: Transit Lounge. Window View, & Porcelain 818902 UC Renovations Phase 2: Elevator Lounge, Ballroom & Conf. Rooms 821010 Residence Hall Renovations High Mountain East & West Bathroom Renovations Pioneer & Heritage Chiller Replacement 822060 Wayne Dining	\$1,020,000 \$100,000 \$100,000 \$2,140,000 \$300,000 \$3,560,000 Project Budget \$7,900,000 \$2,000,000 \$1,200,000 \$1,200,000 \$310,000 \$300,000 \$7,225,000	\$0 FY22 Proposed \$7,900,000 \$2,000,000 \$1,200,000 \$310,000 \$310,000 \$300,000	\$340,000 \$340,000 \$723	FY24 Proposed \$340,000 \$100,000 \$1,070,000 \$1,510,000 FY24	\$340,000 \$1,070,000 \$300,000 \$1,710,000 FY25	Funding Source Auxillary Auxillary Auxillary Funding Source Bond Bond Bond Bond Bond Bond Bond Bond Bond
Carriage House Renovation/Warming Kitchen & Offices \$1,250,000 \$1,250,000 University Wightman Field Locker Room Facility \$2,600,000 \$2,600,000 Auxillary Workday ERP Conversion \$3,380,000 \$3,380,000 University Total Capital Projects \$3,850,000 \$5,980,000 \$1,250,000 \$0	Residence Halls: Carpet, Paint & Graphics, Lighting, New Roof Student Center Boiler Replacement UC Renovations Phase 3: Café, Game Room, Multi-Purpose, etc. Spreet Hall Chiller Replacement & Boiler Upgrades Total Auxiliary Projects Bonded Projects: 1800 Valley Road 820070 Power Arts Roof 814080 UC Renovations Phase 1: Transit Lounge. Window View, & Porcelain 818902 UC Renovations Phase 2: Elevator Lounge, Ballroom & Conf. Rooms Window Projects 821010 Residence Hall Renovations High Mountain East & West Bathroom Renovations Pioneer & Heritage Chiller Replacement 822060 Wayne Dining 818065 Overlook North Demolition 816906	\$1,020,000 \$100,000 \$100,000 \$2,140,000 \$300,000 \$3,560,000 Project Budget \$7,900,000 \$2,000,000 \$1,200,000 \$1,200,000 \$310,000 \$300,000 \$7,225,000 \$1,400,000	\$0 FY22 Proposed \$7,900,000 \$2,000,000 \$1,200,000 \$310,000 \$310,000 \$300,000 \$7,225,000	\$340,000 \$340,000 \$Y23 Proposed	FY24 Proposed \$340,000 \$100,000 \$1,070,000 \$1,510,000 FY24 Proposed	FY25 Proposed \$340,000 \$1,070,000 \$300,000 FY25 Proposed	Funding Source Auxillary Auxillary Auxillary Funding Source Bond Bond Bond Bond Bond Bond Bond Bond Bond Bond
Wightman Field Locker Room Facility \$2,600,000 \$2,600,000 \$2,600,000 Auxillary Workday ERP Conversion \$3,380,000 \$3,380,000 University Total Capital Projects \$3,850,000 \$5,980,000 \$1,250,000 \$0	Residence Halls: Carpet, Paint & Graphics, Lighting, New Roof Student Center Boiler Replacement UC Renovations Phase 3: Café, Game Room, Multi-Purpose, etc. Spreet Hall Chiller Replacement & Boiler Upgrades Total Auxiliary Projects Bonded Projects: 1800 Valley Road 820070 Power Arts Roof 814080 UC Renovations Phase 1: Transit Lounge. Window View, & Porcelain 818902 UC Renovations Phase 2: Elevator Lounge, Ballroom & Conf. Rooms Window Projects 821010 Residence Hall Renovations High Mountain East & West Bathroom Renovations Pioneer & Heritage Chiller Replacement 822060 Wayne Dining 818065 Overlook North Demolition 816906	\$1,020,000 \$100,000 \$100,000 \$2,140,000 \$300,000 \$3,560,000 Project Budget \$7,900,000 \$2,000,000 \$1,200,000 \$1,200,000 \$310,000 \$300,000 \$7,225,000 \$1,400,000	\$0 FY22 Proposed \$7,900,000 \$2,000,000 \$1,200,000 \$310,000 \$310,000 \$300,000 \$7,225,000	\$340,000 \$340,000 \$Y23 Proposed	FY24 Proposed \$340,000 \$100,000 \$1,070,000 \$1,510,000 FY24 Proposed	FY25 Proposed \$340,000 \$1,070,000 \$300,000 FY25 Proposed	Funding Source Auxillary Auxillary Auxillary Funding Source Bond Bond Bond Bond Bond Bond Bond Bond Bond Bond
Workday ERP Conversion \$3,380,000 \$3,380,000 University Total Capital Projects \$3,850,000 \$0 \$5,980,000 \$1,250,000 \$0 U & A	Residence Halls: Carpet, Paint & Graphics, Lighting, New Roof Student Center Boiler Replacement UC Renovations Phase 3: Café, Game Room, Multi-Purpose, etc. Spreet Hall Chiller Replacement & Boiler Upgrades Total Auxiliary Projects Bonded Projects: 1800 Valley Road 820070 Power Arts Roof 814080 UC Renovations Phase 1: Transit Lounge. Window View, & Porcelain 818902 UC Renovations Phase 2: Elevator Lounge, Ballroom & Conf. Rooms 821010 Residence Hall Renovations High Mountain East & West Bathroom Renovations Pioneer & Heritage Chiller Replacement 822060 Wayne Dining 818065 Overlook North Demolition 816906 Total Bonded Projects:	\$1,020,000 \$100,000 \$100,000 \$2,140,000 \$300,000 \$3,560,000 Project Budget \$7,900,000 \$2,000,000 \$1,200,000 \$1,200,000 \$210,000 \$300,000 \$1,400,000 \$1,400,000 \$21,251,900	\$0 FY22 Proposed \$7,900,000 \$2,000,000 \$1,200,000 \$310,000 \$310,000 \$300,000 \$7,225,000	\$340,000 \$340,000 \$Y23 Proposed	FY24 Proposed \$340,000 \$100,000 \$1,070,000 \$1,510,000 FY24 Proposed \$0	FY25 Proposed \$340,000 \$1,070,000 \$300,000 FY25 Proposed	Funding Source Auxillary Auxillary Auxillary Funding Source Bond Bond Bond Bond Bond Bond Bond Bond Bond Bond
Total Capital Projects \$3,850,000 \$0 \$5,980,000 \$1,250,000 \$0 U & A	Residence Halls: Carpet, Paint & Graphics, Lighting, New Roof Student Center Boiler Replacement UC Renovations Phase 3: Café, Game Room, Multi-Purpose, etc. Spreet Hall Chiller Replacement & Boiler Upgrades Total Auxiliary Projects Bonded Projects: 1800 Valley Road 820070 Power Arts Roof 814080 UC Renovations Phase 1: Transit Lounge. Window View, & Porcelain 818902 UC Renovations Phase 2: Elevator Lounge, Ballroom & Conf. Rooms 821010 Residence Hall Renovations High Mountain East & West Bathroom Renovations Pioneer & Heritage Chiller Replacement 822060 Wayne Dining 818065 Overlook North Demolition 816906 Total Bonded Projects:	\$1,020,000 \$100,000 \$100,000 \$2,140,000 \$300,000 \$3,560,000 Project Budget \$7,900,000 \$2,000,000 \$1,200,000 \$1,200,000 \$210,000 \$300,000 \$1,400,000 \$1,400,000 \$21,251,900	\$0 FY22 Proposed \$7,900,000 \$2,000,000 \$1,200,000 \$310,000 \$310,000 \$300,000 \$7,225,000	\$340,000 \$340,000 \$Y23 Proposed	FY24 Proposed \$340,000 \$100,000 \$1,070,000 \$1,510,000 FY24 Proposed \$0	FY25 Proposed \$340,000 \$1,070,000 \$300,000 FY25 Proposed	Funding Source Auxillary Auxillary Auxillary Funding Source Bond Bond Bond Bond Bond Bond Bond Bond Bond Bond
Total Capital Projects \$3,850,000 \$0 \$5,980,000 \$1,250,000 \$0 U & A	Residence Halls: Carpet, Paint & Graphics, Lighting, New Roof Student Center Boiler Replacement UC Renovations Phase 3: Café, Game Room, Multi-Purpose, etc. Spreet Hall Chiller Replacement & Boiler Upgrades Total Auxiliary Projects Bonded Projects: 1800 Valley Road 820070 Power Arts Roof 814080 UC Renovations Phase 1: Transit Lounge. Window View, & Porcelain 818902 UC Renovations Phase 2: Elevator Lounge, Ballroom & Conf. Rooms 821010 Residence Hall Renovations High Mountain East & West Bathroom Renovations Pioneer & Heritage Chiller Replacement 822060 Wayne Dining 818065 Overlook North Demolition 816906 Total Bonded Projects:	\$1,020,000 \$100,000 \$100,000 \$2,140,000 \$300,000 \$3,560,000 Project Budget \$7,900,000 \$706,900 \$1,200,000 \$310,000 \$210,000 \$7,225,000 \$1,400,000 \$1,400,000 \$1,251,900	\$0 FY22 Proposed \$7,900,000 \$2,000,000 \$1,200,000 \$310,000 \$310,000 \$300,000 \$7,225,000	\$340,000 \$340,000 FY23 Proposed	FY24 Proposed \$340,000 \$100,000 \$1,070,000 \$1,510,000 FY24 Proposed \$0	FY25 Proposed \$340,000 \$1,070,000 \$300,000 FY25 Proposed	Funding Source Auxillary Auxillary Auxillary Funding Source Bond Bond Bond Bond Bond Bond Bond Bond University
	Residence Halls: Carpet, Paint & Graphics, Lighting, New Roof Student Center Boiler Replacement UC Renovations Phase 3: Café, Game Room, Multi-Purpose, etc. Spreet Hall Chiller Replacement & Boiler Upgrades Total Auxiliary Projects Bonded Projects: 1800 Valley Road 820070 Power Arts Roof 814080 UC Renovations Phase 1: Transit Lounge. Window View, & Porcelain 818902 UC Renovations Phase 2: Elevator Lounge, Ballroom & Conf. Rooms 821010 Residence Hall Renovations High Mountain East & West Bathroom Renovations Pioneer & Heritage Chiller Replacement 822060 Wayne Dining 818065 Overlook North Demolition 816906 Total Bonded Projects Capital Projects: Carriage House Renovation/Warming Kitchen & Offices Wightman Field Locker Room Facility	\$1,020,000 \$100,000 \$100,000 \$2,140,000 \$300,000 \$33,560,000 Project Budget \$7,900,000 \$706,900 \$1,200,000 \$310,000 \$210,000 \$300,000 \$7,225,000 \$1,400,000 \$1,400,000 \$21,251,900 \$1,250,000	\$0 FY22 Proposed \$7,900,000 \$2,000,000 \$1,200,000 \$310,000 \$310,000 \$300,000 \$7,225,000	\$340,000 \$340,000 \$723 Proposed \$2,600,000	FY24 Proposed \$340,000 \$100,000 \$1,070,000 \$1,510,000 FY24 Proposed \$0	FY25 Proposed \$340,000 \$1,070,000 \$300,000 FY25 Proposed	Funding Source Auxillary Auxillary Auxillary Funding Source Bond Bond Bond Bond Bond Bond University Auxillary
	Residence Halls: Carpet, Paint & Graphics, Lighting, New Roof Student Center Boiler Replacement UC Renovations Phase 3: Café, Game Room, Multi-Purpose, etc. Spreet Hall Chiller Replacement & Boiler Upgrades Total Auxiliary Projects Bonded Projects: 1800 Valley Road \$20070 Power Arts Roof UC Renovations Phase 1: Transit Lounge. Window View, & Porcelain \$118902 UC Renovations Phase 2: Elevator Lounge, Ballroom & Conf. Rooms UC Renovations Phase 2: Elevator Lounge, Ballroom & Salestone ### Residence Hall Renovations High Mountain East & West Bathroom Renovations Pioneer & Heritage Chiller Replacement ### S22060 Wayne Dining ### 818065 Overlook North Demolition Total Bonded Projects Capital Projects: Carriage House Renovation/Warming Kitchen & Offices Wightman Field Locker Room Facility Workday ERP Conversion	\$1,020,000 \$100,000 \$100,000 \$2,140,000 \$300,000 \$33,560,000 Project Budget \$7,900,000 \$2,000,000 \$1,200,000 \$1,200,000 \$310,000 \$310,000 \$1,400,000 \$1,400,000 \$21,251,900 \$1,250,000 \$3,380,000	\$0 FY22 Proposed \$7,900,000 \$2,000,000 \$1,200,000 \$310,000 \$310,000 \$300,000 \$1,400,000 \$1,400,000 \$21,251,900	\$340,000 \$340,000 \$Y23 Proposed \$2,600,000 \$3,380,000	FY24 Proposed \$340,000 \$100,000 \$1,070,000 \$1,510,000 FY24 Proposed \$0 \$1,250,000	FY25 Proposed \$340,000 \$1,070,000 \$300,000 FY25 Proposed \$0	Funding Source Auxillary Auxillary Auxillary Funding Source Bond Bond Bond Bond Bond Bond University Auxillary