

#### **Preface**

As one of New Jersey's great public universities, William Paterson's mission is to provide an outstanding and affordable education to the students who are changing the social fabric of New Jersey and the nation. One of the best measures of our success in doing this is the social mobility of our alumni – how we do in enrolling students of modest means and graduating them into well-paying jobs. William Paterson is in the top 4.25% nationally on CollegeNET's Social Mobility Index and is 21st on the *U.S. News* list of top performers for social mobility in the North region.

The University is proud to be the third-most diverse institution of higher education in New Jersey. Approximately 40% of our students are first-generation college students, and we strive to create a campus culture that promotes a strong sense of community and belonging. The Center for Diversity and Inclusion, Black Cultural Center, and Center for Latinidad are some of the many resources available to support our minority-majority student population. We have also been named a 'Military Friendly School' by Viqtory for the 14th year in a row, and we earned a 4.5/5 on Campus Pride Index's LGBTQ-Friendly Universities.

William Paterson provides students with cutting-edge classrooms and laboratories, where they learn from a nationally recognized faculty, including many Fulbright Fellows. The university is the largest producer of nurses on any single campus in New Jersey and is further building on this position by growing across the allied health sciences and related fields, including through new strategic partnerships with leading New Jersey healthcare organizations. William Paterson is a leader in New Jersey in enrolling and graduating adult learners, especially through our thriving WP Online platform. As we pursue further growth among the more than 750,000 New Jersey residents who have some college credits but no degree, we have transformed the School of Continuing and Professional Education into a College of Adult and Professional Studies, which will better allow for innovative approaches to meeting the needs of this critical population.

Our commitment to student success extends beyond the classroom to practical experiences such as internships and field placements that prepare them for professional career success, and beginning in Fall 2024, experiential learning will be part of every student's education. As one important measure of the effectiveness of our approach to career preparation is the most recent career outcomes data, which shows that 86% of the Class of 2022 had successful career outcomes withing 6 months of graduating, which is four percentage points higher than the national average for public universities. For graduates who participated in our Pesce Family Mentoring Institute, the figure is 97%.

At William Paterson, we recognize our responsibility to educate well-rounded and technically proficient graduates who are prepared to build careers in New Jersey's many diverse industries and sectors, including healthcare and pharmaceuticals, finance and business, education, government and civic organizations, and the arts. In 2024, we conferred bachelor's, master's, and doctoral degrees on nearly 3,000 students, who are now launching and advancing careers as vital contributors to communities throughout New Jersey and beyond. Toward that end, we are actively exploring the many ways that AI, or Artificial Intelligence, can help us better educate our students and more efficiently operate as an institution. With a focus on the thoughtful and ethical use of this new technology, we are also integrating it into career development efforts, so that all of our graduates will be prepared to use it in their respective fields.

We are always seeking new ways to make a William Paterson education more affordable for as many students as possible. The University is ranked a "Best Value School" for our region by

*U.S. News.* We have created four-year funding paths that enable qualifying New Jersey students with significant financial need to attend the institution tuition free or at a greatly reduced cost. Our existing Pledge 4 Success program, for example, augmented by the state's new Garden State Guarantee, covers the cost of tuition and fees not already paid by federal and state financial aid or other scholarships for New Jersey students with a family adjusted gross income up to \$65,000. Approximately 400 students are currently taking advantage of these programs to attend William Paterson at no, or significantly reduced, cost.

William Paterson University is focusing heavily on retention, as well as investing successfully in growth areas like its leading WP Online platform, including the large adult degree completion market, as well as the large market for international students. A new and promising initiative involves recruiting more international students to study, in person, on our Wayne, N.J. campus. These and other priorities comprise the five pillars (Alternative Credentials, Attrition, Adult Learners, Decolonizing the University, and Revising the Mission Statement) of the University's current, three-year Strategic Plan, which will help us capitalize on our many strengths and grow even stronger.

Now in my seventh year as President of this great New Jersey public institution, I take great pride in the resilience and 'Will. Power.' of our entire Pioneer community and all that we have been able to accomplish together thanks to our strength and commitment to our students. We are a dynamic community that is willing to try new things in service of our mission, and I look forward to the many great things that lie ahead for William Paterson University.

Richard J. Helldobler, Ph.D.

President

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# A. Accreditation status1. Institutional Accreditation

William Paterson University is accredited by the Middle States Commission on Higher Education (MSCHE). The University's accreditation was re-affirmed by the Commission in 2021. The University's Statement of Accreditation Status can be accessed on MSCHE website.

#### 2. Professional Accreditation

Several of William Paterson's colleges, departments, and programs have professional accreditations and recognitions.

- American Chemical Society (ACS) certifies the BA and BS degrees in chemistry.
- Association to Advance Collegiate Schools of Business (AACSB) accredits the Cotsakos College of Business.
- Commission on Accreditation of Athletic Training Education (CAATE) accredits the undergraduate Bachelor of Science athletic training program.
- Commission on Collegiate Nursing Education (CCNE) accredits the BS, MSN, and DNP degrees and the APRN certificate.
- Computing Accreditation Commission of the Accreditation Board for Engineering and Technology (ABET) accredits the Bachelor of Science in computer science.
- Council for Accreditation of Counseling and Related Educational Programs (CACREP) accredits the M.Ed. in professional counseling.
- Council for the Accreditation of Educator Preparation (CAEP) accredits programs
  preparing early childhood, elementary and secondary school teachers, as well as those
  preparing administrative and school service personnel at the undergraduate and
  graduate levels.
- Council on Academic Accreditation in Audiology and Speech Language Pathology (CAA) accredits the MS program in communication disorders.
- Masters in Psychology Accreditation Council (MPCAC) accredits the Master of Arts degree in clinical and counseling psychology.
- National Association of Schools of Art and Design (NASAD) accredits the BA in art and art history, the BFA in art at the undergraduate level, and the MFA in Art at the graduate level.
- National Association of Schools of Music (NASM) Professional Services Board accredits the BA and the BM in music as well as the MM in music.
- New Jersey Board of Nursing (NJBON) accredits the BS, MSN, and DNP programs.
- Council on Education for Public Health (CEPH) accredits the public health/health education Bachelor of Science program.

- American Psychological Association (APA) recognizes the PsyD in Clinical Psychology.
- Candidate Status for the BSW by the Council on Social Work Education (CSWE).

# B. Number of Students Served

### 1. Number of Undergraduate Students by Attendance Status

Table B.1 Undergraduate Student by Attendance Status, Fall 2023

Full-Time			Part	Total	
	N	Percentage	N	Percentage	Total
	5,134	78.4%	1,412	21.6%	6,546

Source: IPEDS Fall Enrollment Survey

### 2. Number of Graduate Students by Attendance Status

Table B.2 Graduate Student by Attendance Status, Fall 2023

F	ull-Time	Par	Total	
N	Percentage	N	Percentage	TOTAL
668	23.2%	2,212	76.8%	2,880

Source: IPEDS Fall Enrollment Survey

### 4. Unduplicated Number of Students FY 2023

	Headcount Enrollment	Credit Hours	FTE
Undergraduate	8,043	171,994	5,733
Graduate	3,297	33,963	1,415
Doctoral-Professional Practice			66
Total	11,340	205,957	7,214

Source: IPEDS 12-Month Enrollment Survey

# C. Characteristics of Undergraduate Students

#### 1. Mean Math, Reading, and Writing SAT Scores

Mean SAT Scores for First-Time Freshmen, by Admission Status and Overall, Fall 2023

	Full Time				Part Time					
		EW	EWR*		Math		EWR*		Math	
	Count	Mean	N	Mean	N	Count	Mean	N	Mean	N
Regular Admit	875	554	177	532	177	8	405	2	440	2
EOF Admit	0	-	0		0	0	-	0		0
Special Admit	0		0		0	0		0		0
All Admit	875	554	177	532	177	8	405	2	440	2
Missing			698		698			6		6

<sup>\*</sup>EWR is Evidence-Based Reading and Writing; Source: SURE Fall Enrollment File

Prior to the 2023 Institutional Profile report, enrollment figures for this metric included non-degree students. Starting with the 2023 Institutional Profile report, enrollment figures for this metric exclude non-degree students and only include degree-seeking undergraduates

#### 2. Enrollment in Remediation Courses by Subject Area

Total Number of Undergraduate Students Enrolled in Remediation, Fall 2023

	Students in One or More	
Total Undergraduate Enrollment	Remedial Courses	Percentage of Total
6,526	32	0.1%

Source: SURE Fall Enrollment File

Prior to the 2023 Institutional Profile report, enrollment figures for this metric included non-degree students. Starting with the 2023 Institutional Profile report, enrollment figures for this metric exclude non-degree students and only include degree-seeking undergraduates

Total Number of First-Time, Full-Time (FTFT) Students Enrolled in Remediation, Fall 2023

	Students in One or More	
Total Undergraduate Enrollment	Remedial Courses	Percentage of Total
875	0	0.0%

Source: SURE Fall Enrollment File

First-Time, Full-Time (FTFT) Students Enrolled in Remediation by Subject Area, Fall 2023

Students in One or More							
Total Undergraduate Enrollment	Remedial Courses	Percentage of Total					
Computation	0	0.0%					
Algebra	0	0.0%					
Reading	0	0.0%					
Writing	0	0.0%					
English	0	0.0%					

Source: SURE Fall Enrollment File

# 3. Race/Ethnicity, Sex, Age

Undergraduate Enrollment by Race/Ethnicity, Fall 2023

J	Full-	Full-Time		Part-Time		Total	
Ethnicity	Enrollment	Percentage	Enrollment	Percentage	Enrollment	Percentage	
American Indian	4	0.1%	0	0.0%	4	0.1%	
Asian	332	6.5%	133	9.4%	465	7.1%	
Black	1,041	20.3%	273	19.3%	1,314	20.1%	
Hispanic	1,816	35.4%	397	28.1%	2,213	33.8%	
Non-Resident	134	2.6%	9	0.6%	143	2.2%	
Hawaiian/Pac Island	7	0.1%	3	0.2%	10	0.2%	
White	1,591	31.0%	523	37.0%	2,114	32.3%	
Two or more races	118	2.3%	35	2.5%	153	2.3%	
Unknown	91	1.8%	39	2.8%	130	2.0%	
Total	5,134	100.0%	1,412	100.0%	6,546	100.0%	

Source: IPEDS Fall Enrollment Survey

Undergraduate Enrollment by Sex, Fall 2023

<u> </u>	• · · · · · · · · · · · · · · · · · · ·							
	Full-Time		Part-	-Time	Total			
Sex	Enrollment	Percentage	Enrollment	Percentage	Enrollment	Percentage		
Male	2,056	40.0%	469	33.2%	2,525	38.6%		
Female	3,078	60.0%	943	66.8%	4,021	61.4%		
Total	5.134	100.0%	1.412	100.0%	6.546	100.0%		

Source: IPEDS Fall Enrollment Survey

Undergraduate Enrollment by Age, Fall 2023

	Full-Time		Part-	Part-Time		Total	
Age Group	Enrollment	Percentage	Enrollment	Percentage	Enrollment	Percentage	
< 18	10	0.2%	1	0.1%	11	0.2%	
18-19	1,195	23.3%	13	0.9%	1,208	18.5%	
20-21	1,581	30.8%	73	5.2%	1,654	25.3%	
22-24	1,277	24.9%	297	21.0%	1,574	24.0%	
25-29	548	10.7%	345	24.4%	893	13.6%	
30-34	238	4.6%	249	17.6%	487	7.4%	
35-39	104	2.0%	155	11.0%	259	4.0%	
40-49	118	2.3%	176	12.5%	294	4.5%	
50-64	61	1.2%	92	6.5%	153	2.3%	
65+	2	0.0%	11	0.8%	13	0.2%	
Unknown	0	0.0%	0	0.0%	0	0.0%	
Total	5,134	100.0%	1,412	100.0%	6,546	100.0%	

Source: IPEDS Fall Enrollment Survey

# 4. Number of Students Receiving Financial Assistance

Financial Aid from Federal, State & Institution-Funded Programs, AY 2022-2023

			Dollars per
	Recipients	Dollars (\$)	Recipient
FEDERAL PROGRAMS			
Pell Grants	3398	16,602,000	4,885.82
College Work Study	154	473,000	3,071.43
Perkins Loans	0	0	0
SEOG	635	581,000	914.96
Stafford Loans - Subsidized*	2570	10,056,000	3,912.84
Stafford Loans - Unsubsidized*	2496	10,470,000	4,194.71
PLUS Loans	336	3,527,000	10,497.02
SMART & ACG or other	0	0	0
CARES ACT- HEERF Student Aid	0	0	0
STATE PROGRAMS Tuition Aid Grants (TAG) Educational Opportunity Fund Other State Programs (OSRP, NJ-GIVS, WTC, etc.) Distinguished Scholars Urban Scholars NJSTARS CCOG NJCLASS	2744 398 1046 0 0 19 0	14,557,000 618,000 5,470,000 0 39,000 0 402,000	5,305.03 1,552.76 5,229.45 0 2,052.63 0 11,485.71
INSTITUTIONAL PROGRAMS			
Grants & Scholarships	4523	16,792,000	3,712.58
Institutional Loans	0	0	0

Source: NJIPEDS Form #41 Student Financial Aid Report

### <u>5. First-Time Undergraduate Enrollment by State Residence</u>

First-Time Undergraduate Enrollment by State Residence, Fall 2023

State Residents	Non-State Residents	Total	Percent State Residents
787	96	883	89.1%

Note: Residence unknown included with New Jersey Residents. Source: SURE Fall Enrollment File

# D. Student Outcomes

# 1. Four-, Five-, and Six-Year Graduation Rate by Race/Ethnicity

Graduation Rates by Race/Ethnicity

	Fall 2017 Cohort	4-Year Graduation	5-Year Graduation	6-Year Graduation
American Indian	Conort	Graduation	Graduation	Graduation
Count	1	0	0	0
	-	0.0%	0.0%	0.0%
Percentage		0.0%	0.0%	0.0%
Asian	07	20	<b>50</b>	<b>Γ</b> 0
Count	97	38	56	58
Percentage		39.2%	57.7%	59.8%
Black	0=0			20
Count	252	44	77	83
Percentage		17.5%	30.6%	32.9%
Hispanic				
Count	493	129	194	213
Percentage		26.2%	39.4%	43.2%
Non-Resident				
Count	8	4	4	4
Percentage		50.0%	50.0%	50.0%
Hawaiian/Pacific Islander				
Count	2	0	1	1
Percentage		0.0%	50.0%	50.0%
Two or More Races				
Count	33	8	14	16
Percentage		24.2%	42.4%	48.5%
White				
Count	415	156	226	247
Percentage		37.6%	54.5%	59.5%
Unknown				
Count	9	2	3	3
Percentage		22.2%	33.3%	33.3%
Total				
Count	1310	381	575	625
Percentage		29.1%	43.9%	47.7%
Source: IPEDS Graduation Rate Surv	01/	20.170	10.070	17.170

Source: IPEDS Graduation Rate Survey

### 2. Third-Semester Retention Rates by Attendance Status

Third Semester Retention of First-Time Undergraduates, Fall 2022 to Fall 2023

	Full-Time			Part-Time	
Fall 2022 First Time Cohort	Retained to Fall 2023	Retention Rate	Fall 2022 First Time Cohort	Retained to Fall 2023	Retention Rate
801	582	72.7%	5	2	40.0%

Source: IPEDS Fall Enrollment Survey

# E. Faculty Characteristics

# 1. Full-Time Faculty by Race/Ethnicity, Sex, and Tenure Status

_			Tenured	<u> </u>			Wit	hout Te	enure		Without	
	D (	<b>A</b>	A	041	Sub	Б.,		A	011	Sub	Faculty	T . 4 . 1
A	Prot	Assoc	Assist	Otner	Total	Prot	Assoc	ASSIST	Otner	Total	Status	Total
Asian												
М	17	4			21		1	1		2	1	24
F	14	5			19		1	6		7	3	29
Black												
М	7	3	1		11			3	1	4		15
F	3	4			7			2		2	2	11
Hispar	nic											
М	6	1			7							7
F	2	4			6			2		2	1	9
Two o	r More	<del></del>										
М	1				1							1
F												0
White												
М	46	21			67			4	1	5	6	78
F	57	21			78			7	3	10	10	98
Unkno	wn											
М	1				1			1		1		2
F	1				1							1
Overa	II											
М	78	29	1	0	108	0	1	9	2	12	7	127
F	77	34	0	0	111	0	1	17	3	21	16	148

Source: IPEDS Human Resources Survey

# 2. Percentage of Course Sections Taught by Full-Time Faculty

Course Sections Taught by Instructor Type

	Sections	Percentage
Full-Time Faculty	1,056	64.9%
Part-Time Faculty	479	29.4%
Other (Administrators, TAs)	91	5.6%
Source: Course Scheduling Data		

### 3. Ratio of Full- to Part- Time Faculty

Faculty by Status Fall 2023

1 doubty by Ctatas, 1 all 2020					
	Count	Percentage			
Full-Time Faculty	275	38.7%			
Part-Time Faculty	436	61.3%			
Total	711	100.0%			

Source: IPEDS Human Resources Survey

# F. Characteristics of Trustees

# 1. Race/Ethnicity and Sex

Board of Trustees Member by Sex and Race/Ethnicity

	Male	Female	Total
American Indian	0	0	0
Asian	0	0	0
Black	1	1	2
Hispanic	2	2	4
Multi-Racial	0	0	0
Non-Resident	0	0	0
White	7	2	9
Total	10	5	15

Note: As an ex-officio member of the Board, William Paterson's President is not included in statistics

### 2. List of Trustees with Titles and Affiliations

Name	Title	Affiliation
Dr. Richard J. Helldobler	President, Ex Officio Board of Trustees	William Paterson University
Ms. Lourdes Cortez	Retired, President and CEO	North Jersey Federal Credit Union
Mr. John Galandak	Retired, President and CEO	Commerce and Industry Association of New Jersey (CIANJ)
Mr. Frederick L. Gruel	Retired, President and CEO	AAA New Jersey Auto Club
Mr. Robert Guarasci	President and CEO	New Jersey Community Development Corporation
Mr. Kevin Lenahan	EVP Chief Business & Strategy Officer	Atlantic Health System, Inc.
Ms. Audrey McDowell	Immunology Territory Business Manager	Takeda Pharmaceuticals
Mr. Bradley L. Neilley	Interim Chief Human Resources Officer	Turtle & Hughes
Ms. Linda A. Niro	Retired, Chief Accounting Officer	1st Constitution Bank
Mr. Jason Peralta	Student Representative	William Paterson University
Mr. William J. Pesce	Retired, President and CEO	John Wiley & Sons, Inc.
Ms. Idida Rodriguez	Partner	1868 Public Affairs
Mr. Michael A. Seeve	President	Mountain Development Corporation
Mr. Xavier S. Clavijo	Student Representative	William Paterson University
Mr. Joseph M. Velli	Retired, Senior Executive Vice President	The Bank of New York
Dr. Deborah K. Zastocki	Retired, President and CEO	Chilton Memorial Hospital

# 3. URL of Board of Trustees' Webpage

https://www.wpunj.edu/university/boardoftrustees/

# G. Profile of the Institution

# 1. Degree and Certificate Programs

**Active Programs** 

Undergraduate	Graduate
Bachelor of Arts (BA)	Doctoral
Africana World Studies	Clinical Psychology, PsyD
Anthropology	Leadership, EdD
Art Studio	Nursing Practice, DNP
Chemistry	Master of Arts (MA)
Communication	Clinical & Counseling Psychology
Community Development & Social Justice	Higher Education Administration
Criminology and Criminal Justice	Professional Communication
Disability Studies	Master of Arts in Teaching (MAT)
Early Childhood Education	Elementary Education
Earth Science	Secondary Education
Economics	Master of Business Administration (MBA)
Economics Research and Data Analysis	Business Administration
Elementary Education	Master of Education (EdM)
English	Curriculum and Learning
Ethics	Educational Leadership
Film, Television, and Audio	Literacy
Global Asia	Professional Counseling
History	Special Education
Integrated Mathematics and Science	Master of Fine Arts (MFA)
Journalism	Visual Art
Latin American and Latino Studies	Creative and Professional Writing
Leadership and Professional Studies	Master of Music (MM)
Legal Studies	Music
Liberal Studies	Master of Public Health (MPH)
Mathematics	Public Health
Music	Master of Public Policy (MPP)
Philosophy	Public Policy
Political Science	
Psychology	
Public Relations	Master of Science (MS)
Secondary Education	Applied Business Analytics
Sociology	Applied Mathematics
Spanish	Athletic Training
Sport Management	Biotechnology
Urban Science and Society	Exercise Physiology

Undergraduate	Graduate
Women's and Gender Studies	Finance and Financial Services Planning
Bachelor of Fine Arts (BFA)	Materials Chemistry
Art	Sales Leadership
Bachelor of Music (BM)	Speech Language Pathology
Music	Sports Administration
Bachelor of Science (BS)	Master of Science in Nursing (MSN)
Accounting	Nursing
Actuarial Science	Graduate Certificates
Applied Business Analytics	Adult Gerontology Nurse Practitioner
Biology	Assessment and Evaluation Research Skill
Biotechnology	Associate School Library Media Specialist
Chemistry	Bank Management
Computer Science	Bilingual Education
Environmental Science	Business Analytics
Environmental Sustainability	Business Communications
Exercise Physiology	Business Foundations
Finance	Corporate Finance
Financial Planning	Decision-Making and Control
Global Business Studies	Digital Marketing
Health Studies	Director of School Counseling Services
Information Technology	Early Childhood Education
Management	Elementary Education
Marketing	English as a Second Language
Mathematics	Family Nurse Practitioner
Medicinal Biochemistry	Financial Reporting and Analysis
Nursing, General	International Risk Management
Nursing, RN	Investment Analysis
Physical Education	Jazz Pedagogy
Professional Sales	Learning Disabilities Consultant
Public Health	Marketing Research
Speech Language Pathology	MBA Pathways
Sports Medicine	Middle School Language Arts
BSW	Middle School Mathematics
Social Work	Middle School Science
Certificate	Nursing Education
Audio Broadcasting	Online Learning
Behavioral & Social Science Research Skills	Orff Schulwerk
Business Budgeting and Reporting	Post Master's Nursing Administration
Cannabis Studies	Private Wealth Management
Corporate Accounting and Reporting	Reading Specialist

Undergraduate	Graduate
Creating Writing	Retirement and Estate Planning
Data Skills for the New Economy	Risk Management
Digital Animation	School Library Media Specialist
Digital Marketing	School Nurse
Diversity, Equity, and Inclusion	School Principal
Entrepreneurship, and Sustainable Chemical Technology	School Supervisor
Entrepreneurship, Innovation and Community Engagement	Secondary Education: Mathematics
Essential Mathematics for Data Science	Social Entrepreneurship
Game Design	STEAM
Gender and Sexuality Studies	Strategic Human Resource Management
Genealogy & Family History	Strategic Marketing
Geographic Information Systems	Student Assistance Coordinator
Healthcare Ethics	Taxation and Regulation
Human Resource Management	Teacher Leader
Integrated Marketing Communication	Teacher of Students with Disabilities
Logistics for the Global Economy	Teaching English as a Second Language
Management Accountant	
Marketing Analytics	
Marketing Research	
Mindfulness and Wellness	
Podcasting	
Post-Baccalaureate Pre-Professional	
Professional Ethics	
Professional Sales	
Professional Writing	
Responsible Management	
Social Media Marketing	
Spanish Bilingualism	
Sport Journalism	

Television Broadcasting

User Interface and User Experience-Design
User Interface and User Experience-Research

### H. Major Research and Public Service Activities

#### 1. Major Research and Public Service Activities

R&D Expenditures: Year 2023

	Amount
Federally Financed Academic R&D Expenditures	\$1,345,143
Institutionally Financed Academic R&D Expenditures*	\$2,379,153
Total Academic R&D Expenditures	\$3,724,295

<sup>\*</sup>Includes \$1,364,087 for externally (State, Local, Foundation, and Other) finance expenditures.

William Paterson employs a transformational approach towards grant funding to address various components of business operations, student services, and educational services. The main aim is to support student needs, which include tuition assistance and wrap around support services. Such an approach has improved student outcomes, increased online enrollment, and sustained retention. Examples of the types of financing sources that we solicit include scholarships, community service grant opportunities, teaching and professional development, faculty research fellowship opportunities, infrastructure enhancements, and cultural programming.

Some of the new educational and student retention grants awarded within this past year include new funding for K-12 Teacher Apprentices from the New Jersey Department of Labor FY24 GAINS (GROWING APPRENTICESHIPS IN NONTRADITIONAL SECTORS) Program to support experiential learning for College of Education students. The goal of the GAINS program is to integrate the apprenticeship training model into non-traditional occupational sectors to create new career pathways and WP received a \$564,000 award. Extension of the National Science Foundation Louis Stokes Alliance for Minority Participation (L-SAMP) supports engagement of historically underrepresented groups in non-medical (STEM) fields. Phase III focus is to promote STEM undergraduate studies and research. The School of Nursing received a \$1,000,000 scholarship award from the US Department of Education that will support students who faced financial hardships during the pandemic and are returning to their education.

The New Jersey Department of Education and the New Jersey Office of the Secretary of Higher Education funded in aggregate \$1,414,978 for education and retention activities for William Paterson students, while the US Department of Education provided \$1,000,000 in funding for educational scholarships. The ongoing US Department of Education grant programs are successfully delivering new and improving existing support services to our students and community. The Hawkins Center Grant for the WP Pioneer Education Center, funded by the USDE is initiating and expanding social support wrap-ground-funding provided by the US Department of Education. William Paterson University was awarded an institutional grant in the amount of \$2,732,291 to fund a program entitled: Child Care Access Means Parents in School Program (CCAMPIS) and the childcare center is now at full capacity and servicing Pell-eligible students with childcare needs. The ASPIRE (Access to STEM Pathways through Integrated Research and Engagement) program has doubled the number of students mentoring in STEM programs and careers. Through this program students have access to holistic student support services and resources such as tutoring, supplemental Instruction, peer mentorship, individual academic coaching, financial assistance and other support services to enhance student persistence, success, and retention.

Most recently WP received a small grant from the Mexican Consulate in New Brunswick in support of scholarships for Mexican students. While these funds do not constitute the full William Paterson grants portfolio, they provide an example of our approach towards funding all phases of student needs, tuition, and professional development activities.

Other noteworthy grant funding activities include the New Jersey Incumbent Worker Training Grant Program, which fetched \$1,410,280 in FY24 to train incumbent frontline employees to meet current and future occupational skill requirements. Also, a noteworthy faculty member, Dr. Nicole Davi, received a grant within this grant cycle in the amount of \$196,447 to study Temperature Variability and Extremes at Multiple Temporal Scales in North Asia from Millennial-Length Wood Anatomical Records, which has the potential to support fellowships for students to produce some of this critical climate work in collaboration with Columbia University.

#### 2. Community Service and Outreach Efforts

William Paterson University is committed to its surrounding communities, as well as its region and the State of New Jersey. The University and the campus community are involved in a variety of community outreach efforts that include artistic and educational programming and support for local and regional businesses, as well as support for community service efforts. The following are a few examples of these services and activities:

#### American Democracy Project

The American Democracy Project is a multi-campus initiative that seeks to create an intellectual and experiential understanding of civic engagement for undergraduates. The goal of the project is to produce graduates who understand and are committed to engaging in meaningful actions as citizens in a democracy. Programs include a variety of lectures as well as voter education and registration initiatives.

#### Child Development Center

Opened in 2022, William Paterson's new Child Development Center provides the local community with a much-needed childcare resource while also giving the University's education students access to a campus-based, real world learning environment.

### Connection to the City of Paterson

William Paterson University maintains strong ties with the City of Paterson where the institution was established in 1855. William Paterson partners with Paterson schools and currently has 15 Professional Development schools in the city of Paterson. The University actively collaborates with the Paterson Great Falls National Historical Park, provides numerous activities in support of Paterson student education, and supports Paterson business development through the Small Business Development Center.

### College of Adult and Professional Studies

The School of Continuing and Professional Education offers transformational opportunities for adults focused on career advancement and professional development. Offerings include pathways to bachelor's degree opportunities through the <u>Center for Degree Completion and Adult Learning</u>; support through the WP Online Student Success Center for students pursuing online bachelor's degrees; and non-credit courses leading to nationally recognized professional certifications in high-growth industries such as healthcare, technology, and business. Other offerings include customized training programs for companies and continuing education for teachers.

#### **Small Business Development Center**

Located in Paterson, New Jersey, the SBDC, one of 12 regional offices throughout the state, provides advice and training for small business owners to finance, market, and manage their companies.

### Speech and Hearing Clinic

The clinic provides auditory and speech pathology diagnosis and treatment services for communication disorders across the age range.

#### United for Prevention in Passaic County

Housed in the University's Department of Public Health, this county-wide coalition seeks to engage all members of the community who are concerned about the problem of substance abuse in the county. Coalition members include students, parents, mental health providers, law enforcement members, and other prominent members of the community.

### Transitional Programs and Career Readiness for Individuals with Disabilities

Offered through the University's College of Education, these programs offer school districts the opportunity to enroll their 11th, 12th, and transitional students in multiple certification programs. It also offers a program for students ages 18 to 21 with 504s/IEPs with college and career pathways, preparing them to live successful and independent lives.

#### **University Performances**

The University offers a wide array of creative and performing arts programs, including concerts, theatrical productions, gallery exhibitions, and lectures. Offerings include the University's own Jazz Room Series, entering its 46<sup>th</sup> season, and Distinguished Lecturer Series, entering its 42<sup>nd</sup> season; numerous student vocal, instrumental, and theatrical productions; the WP Presents! series, which brings performances to campus; and the University Galleries, which presents exhibitions by contemporary artists.

### I. Major Capital Projects Underway for Fiscal Year 2024

Utilizing the recommendations from the Academic Zone Plan, the Residence Hall Plan and the Athletic Zone Plan, multiple building, and field & grounds projects have been completed.

Major residence hall projects completed included the replacement of all shower stalls in Hillside Halls. New Kitchenettes installed on the 2nd and 3rd floors of Hillside Hall. Five new boilers installed along with new pipe insulation in Pioneer and Heritage Halls. One new HVAC Chiller was installed in High Mountain East. Three new boilers installed in Century Hall.

The lobby and office spaces in Morrison Hall including new window graphics and newly designed workspaces were completed.

At 1600 Valley Road first floor spaces 1016 & 1017 were renovated for a new Student Lounge including new furniture and game tables. The spaces formally occupied by Continuing Education have been completely renovated and occupied by the NJDOE.

The Metro Lounge in Wayne Hall was renovated with area being totally painted along with new furniture and area rugs being installed. Also, four new boilers were installed.

Offices in College Hall were created for The Finance and Administration Division.

The new tables for the Ballroom and Conference Rooms in the Student Center have been installed.

The original elevator at Raubinger Hall was renovated and upgraded.

Renovations to the back steps at Hobart Manor were completed.

A new staff office has been installed in the Financial Aid Office at Morrison Hall.

New high efficiency boilers were installed in Shea Performing Arts Center, Power Arts, Morrison Hall, Wightman Gym, Science Hall East, and 1800 Valley Road. New high efficiency Air Conditioning units were installed in Morrison Hall, Power Arts, and Gaede Hall.

Installation of new high efficiency LED lighting occurred in and around PPO Facilities Building, Pioneer and Heritage Halls, Science Hall West, Atrium, Ben Shahn, Morrison Hall, and 1600 Valley Road.

Ongoing projects include the renovations and addition to the Field House. In addition, the Sports and Recreation Center Addition project has commenced and is now in schematic design phase following the completion of project programming.

Future projects include: Modernization of the second Raubinger Elevator, Modernization to the Shea Elevator, Campus Wide Upgrades to major HVAC equipment including Chillers, Boilers and Hot Water Systems. IT Infrastructure upgrades, Upgrades to Shea Auditorium including Green Rooms and Auditorium lighting. Structural and Infrastructure Upgrades to Residence Halls. Renovations to the Carriage House.