### William Paterson University-SGA

#### Statement of Activities

For the Period Ending February 28, 2011

<table>
<thead>
<tr>
<th>Income</th>
<th>Actual</th>
<th>Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Student Fee Income</td>
<td>548,363</td>
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<tr>
<td>Dividend Income</td>
<td>1,828</td>
<td>5,000</td>
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<tr>
<td>Transfer from/(to) Surplus</td>
<td>159,735</td>
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</tr>
<tr>
<td><strong>Total Income</strong></td>
<td>709,926</td>
<td>1,050,000</td>
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<table>
<thead>
<tr>
<th>Expenses</th>
<th>Actual</th>
<th>Budget</th>
</tr>
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<tbody>
<tr>
<td><strong>General Operating Accounts</strong></td>
<td></td>
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</tr>
<tr>
<td>Accounting fees</td>
<td>4,160</td>
<td>4,000</td>
</tr>
<tr>
<td>Computer Equipment</td>
<td>251</td>
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<tr>
<td>Computer Specialist</td>
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<td>1,500</td>
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<tr>
<td>Copier Expense</td>
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<td>Financial System</td>
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<td>Insurance</td>
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<td>Legal fees</td>
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<td>Postage, shipping, delivery</td>
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<td>Telephone &amp; telecommunications</td>
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<tr>
<td>Office Supplies</td>
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<tr>
<td>Office Equipment-Furnishings</td>
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<tr>
<td>Salaries &amp; related expenses</td>
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<td>Tuition Stipends</td>
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<td>Book Stipends</td>
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<tr>
<td>Contingency provisions</td>
<td>-</td>
<td>8,000</td>
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<tr>
<td>Special Projects</td>
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<td><strong>Other Operating Accounts</strong></td>
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<tr>
<td>Mascot Line</td>
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<td>Club Conferences</td>
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<td>Elections</td>
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<td>Public Relations</td>
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<td>Commuter Committee</td>
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<tr>
<td>Residence Life Committee</td>
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<tr>
<td><strong>Student Programs</strong></td>
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<tr>
<td>Athletics Tickets</td>
<td>400</td>
<td>700</td>
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<td>Awards</td>
<td>3,963</td>
<td>6,000</td>
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<td>Community Service</td>
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<td>Holiday Party</td>
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<td>Leadership Retreat</td>
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<td>Movie Program</td>
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<td>3,000</td>
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<td>Yearbook</td>
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<td>37,000</td>
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<td><strong>Annually Budgeted Accounts</strong></td>
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<tr>
<td><strong>Greek Senate</strong></td>
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<tr>
<td>Operating</td>
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<td>16,000</td>
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<tr>
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<tr>
<td>Programming</td>
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### William Paterson University-SGA

**Statement of Activities**

For the Period Ending February 28, 2011

### Event Budgeted Accounts

<table>
<thead>
<tr>
<th>Event Budgeted Accounts</th>
<th>Actual</th>
<th>Budget</th>
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</thead>
<tbody>
<tr>
<td>720 Modeling Club</td>
<td>375</td>
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<tr>
<td>Brothers for Awareness</td>
<td>7,934</td>
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<tr>
<td>CARIBSA</td>
<td>3,850</td>
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<tr>
<td>Chemistry Club</td>
<td>854</td>
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<td>Chosen-Gay-Straight Alliance</td>
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<td>Christian Fellowship</td>
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<td>Ebonee</td>
<td>3,268</td>
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<tr>
<td>Feminist Collective</td>
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<tr>
<td>French Club</td>
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<td>Freshman Class</td>
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<td>Galen Society</td>
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<tr>
<td>Go Japan</td>
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<td>HASA</td>
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<tr>
<td>History Club</td>
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<td>Honors Club</td>
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<td>marked dance project</td>
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<td>MEO</td>
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<td>NSSHLA</td>
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<td>OLAS</td>
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<td>Outdoors Club</td>
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<td>PENSACAN</td>
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<td>PERKS</td>
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<td>Pioneer Players</td>
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<td>SABLE</td>
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<tr>
<td>Sociology Club</td>
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<td>Spanish Club</td>
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<td>Students Against Violence</td>
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<td>Student Art Association</td>
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<td>Student Council Exceptional Children</td>
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<td>United African Student Org.</td>
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<tr>
<td>Up Til Dawn</td>
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<td>WPBN</td>
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<tr>
<td><strong>Total Event Budgeted Accounts</strong></td>
<td>206,433</td>
<td>265,450</td>
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### Club Sports

<table>
<thead>
<tr>
<th>Club Sports</th>
<th>Actual</th>
<th>Budget</th>
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</thead>
<tbody>
<tr>
<td>Cheerleading</td>
<td>3,000</td>
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<tr>
<td>Bowling Team</td>
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<td>Dance Team</td>
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<tr>
<td>Equestrian</td>
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<td>Ice Hockey</td>
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<tr>
<td>Men's Rugby</td>
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<tr>
<td>Women's Rugby</td>
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### Theme Celebrations

<table>
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<th>Theme Celebrations</th>
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<tbody>
<tr>
<td>Community Service Celebration</td>
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<td>African Heritage Celebration</td>
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<tr>
<td>Asian Heritage Celebration</td>
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<tr>
<td>Women's History Celebration</td>
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<td>Latin Heritage Celebration</td>
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<tr>
<td>Pioneer Pride Celebration</td>
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**Total Expense**

<table>
<thead>
<tr>
<th>Total Expense</th>
<th>Actual</th>
<th>Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$ 709,926</td>
<td>$ 1,050,000</td>
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</table>