

Facilities Advisory Committee Agenda

September 27,2012

- I. Membership – CCOB, COAC, Students

- II. Facility Advisory Committee and the Strategic Plan
 - a. Status of New Facilities Master Plan
 - b. Needs Assessment
 - i. Additional Smart Classrooms
 - ii. Student Common Space
 - iii. Faculty Offices
 - c. Academic Zone Plan – Order of Renovation
 - d. Coach House Site – New Academic Building
 - e. Traffic Study
 - f. Selected Critical Facilities Projects
 - i. Library Roof and Exterior Waterproofing
 - ii. Library Mechanical Improvements
 - iii. Raubinger Windows
 - iv. Hobart Manor Windows and Waterproofing
 - v. Shea Recital Hall and Rehearsal Room
 - vi. Hobart Hall TV Studios
 - vii. Music Practice Room
 - viii. Raubinger Phase III
 - ix. Nursing/ CODS Expansion in Hunziker Wing
 - x. College Hall Reprogramming
 - xi. Athletic Locker Facility HVAC
 - g. Intersection with other Strategic Plan Committees

- III. Residence Hall Studies (sub-committee recommended)
 - a. Emergency Generators
 - b. Residential Zone Plan Update

- IV. Parking Subcommittee Update
 - a. Garage Funding

b. Timeline and Impact

V. Old Business - Small Brick Structure at Entry 1

- Undertake a **new Facilities Master Plan for the decade of 2014-2024** to ensure that the University's facilities support its evolving academic programming, planned enrollment growth and technological needs;
- Address the University's needs for additional smart classrooms, student common space and offices. In 2012, the University will **prepare an academic zone mini-master plan** of the main campus corridor and determine the order of renovation of Hunziker Hall, Hunziker Wing, Raubinger Hall, Shea Center for the Performing Arts and the Wightman Gymnasium as well as plan for better utilization of the space now occupied by the Coach House;
- Utilize a **traffic study** begun in Fall 2011 to analyze traffic patterns to determine if a redesign of major access points and internal drives is appropriate and assess how best to locate and fund a new parking garage;
- Accelerate the renovation and maintenance of selected critical facilities projects over the next several years, including **new roofs on the Shea Center, Cheng Library and Wightman Gym as well as improvements to the Shea Performance space, the Hobart Hall television production facilities and music practice rooms**; and
- **Modernize existing residence halls and possible construction of additional residences** to provide about one-third of undergraduate students with an opportunity to reside on campus.