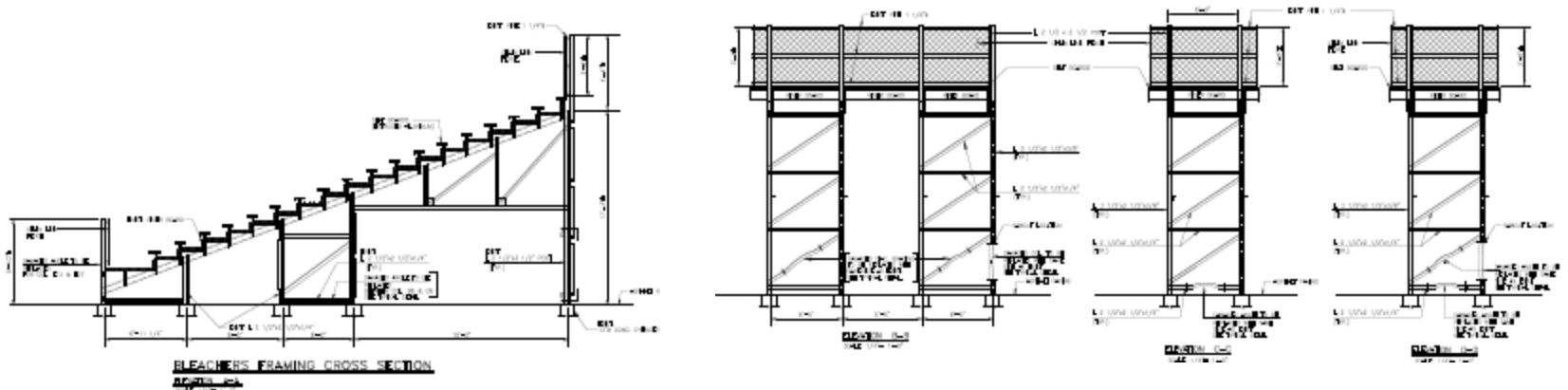
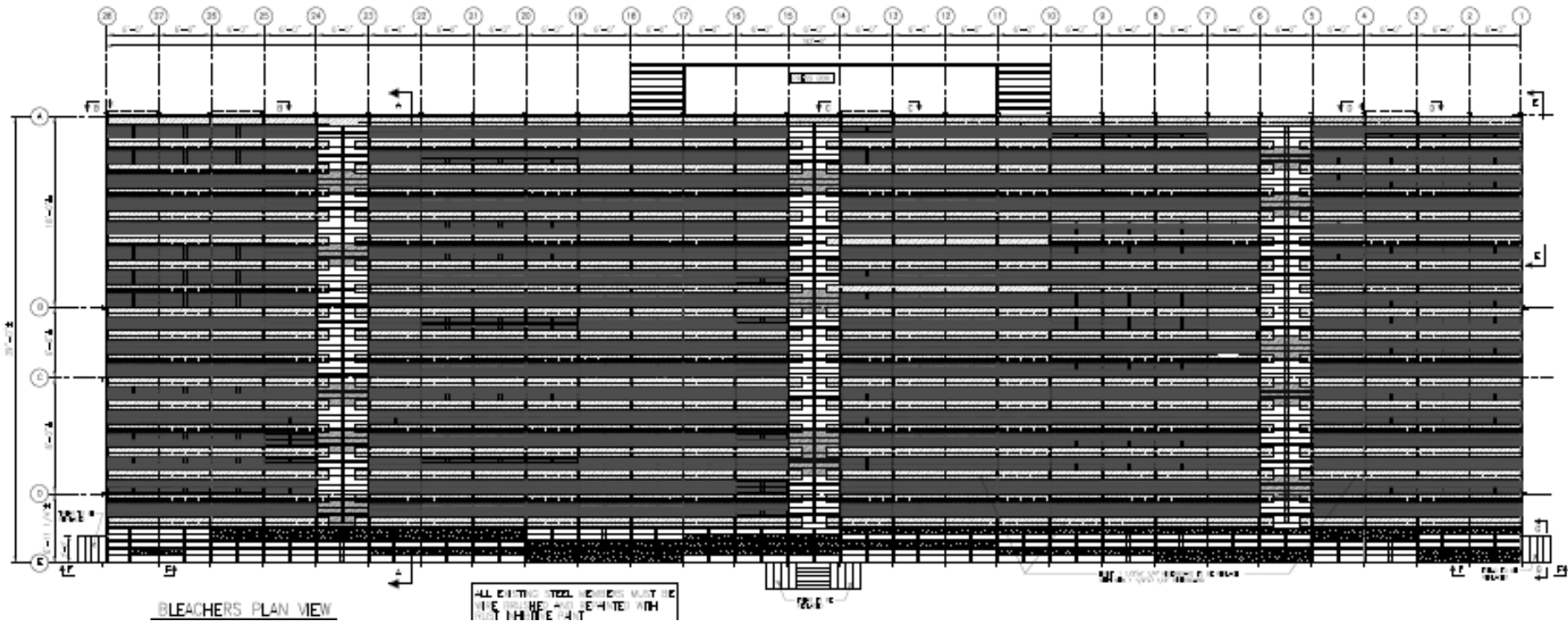


# Facilities Advisory Committee

## April 1, 2014

# Football Bleachers - 1977



# Capital Planning Website

- [www.wpunj.edu/capital-planning/](http://www.wpunj.edu/capital-planning/)

# SHW 201 – Capacity 75

SUBJECT	COURSE_NUMBER	OFFERING_NUMBER	ACTUAL_ENROLLMENT	Capacity	Days	BEGIN_TIME	END_TIME	BUILDING	ROOM
BIO	2050	01,02,03	67	75	MW	0930	1045	SCIW	201
BIO	1140	01,02,03	60	75	TR	0930	1045	SCIW	201
BIO	1130	01	47	75	MW	1100	1215	SCIW	201
PHYS	2550	02	18	75	TR	1100	1215	SCIW	201
FINP	1600	08	23	75	WF	1230	1345	SCIW	201
BIO	3610	01,02	35	75	MW	1400	1515	SCIW	201
SPAN	1100	10	24	75	T	1400	1515	SCIW	201
WPU	1010	58	18	75	T	1530	1645	SCIW	201
PSY	6720	60	18	75	T	1600	1840	SCIW	201
PHYS	3280	60	16	75	T	1700	1815	SCIW	201
BIO	1140	60	46	75	W	1800	2040	SCIW	201
			372	825	45%				

# SHW 301 – Capacity 78

SUBJECT	COURSE_NUMBER	OFFERING_NUMBER	ACTUAL_ENROLLMENT	Capacity	Days	BEGIN_TIME	END_TIME	BUILDING	ROOM
BIO	1200	01,02	50	78	TR	0800	0915	SCIW	301
BIO	3120	01...04	57	78	MF	0930	1045	SCIW	301
PSY	2100	03	33	78	TR	0930	1045	SCIW	301
PHIL	1600	06	32	78	TR	0930	1045	SCIW	301
BIO	1700	01,02	26	78	MW	1100	1215	SCIW	301
PSY	1100	08	42	78	TR	1100	1215	SCIW	301
BIO	1630	03,04,09	71	78	WF	1230	1345	SCIW	301
MATH	1600	02	26	78	MTR	1400	1515	SCIW	301
BIO	1200	03,04	49	78	MW	1530	1645	SCIW	301
PHYS	1700	61	12	78	W	1700	1815	SCIW	301
CHEM	1330	60	18	78	M	1730	2015	SCIW	301
BIO	1120	60,61	48	78	T	1800	2040	SCIW	301
BIO	1200	60	24	78	R	1800	2040	SCIW	301
			488	1,014	48%				

# SHE 2063 – Capacity 89

SUBJECT	COURSE_NUM BER	OFFERING_NUM MBER	ACTUAL_ENRO LLMENT	Capacity	Days	BEGIN_TIME	END_TIME	BUILDING	ROOM
BIO	1120	01,02,03	75	89	MW	0930	1045	SCIE	2063
BIO	1300	01	46	89	MW	1100	1215	SCIE	2063
BIO	1300	04	49	89	TR	1100	1215	SCIE	2063
BIO	1640	01,02,03	62	89	MW	1230	1345	SCIE	2063
BIO	2490	01,02,03	71	89	TR	0930	1045	SCIE	2063
BIO	4110	60	18	89	TR	1700	1815	SCIE	2063
BIO	5600	60	8	89		1830	1945	SCIE	2063
CHEM	2580	60	22	89	M	1730	2015	SCIE	2063
			351	712	49%				

# SHE 2064 – Capacity 131

SUBJECT	COURSE_NUMBER	OFFERING_NUMBER	ACTUAL_ENROLLMENT	Capacity	Days	BEGIN_TIME	END_TIME	BUILDING	ROOM
BIO	1180	01...05	92	131	MW	0930	1045	SCIE	2064
BIO	1190	03	46	131	MF	1230	1345	SCIE	2064
BIO	1630	61	48	131	T	1800	2040	SCIE	2064
			186	393	47%				

# Library Auditorium- Capacity 126

3	4	5	6	7	8	9
03:30 AM - 03:30 PM TEACHING ASIA CONFERENCE LIB 124	11:00 AM - 12:15 PM WOMEN IN LAW AND BUSINESS LIB 124	04:15 PM - 06:50 PM ANA M GOMEZ FILM SERIES LIB 124				
06:00 PM - 08:00 PM CRITICAL LANGUAGES FILM FEST LIB 124	06:00 PM - 08:00 PM TALK WITH REBEL RICAN POET LIB 124					

No scheduled classes. Event size not determined.



# Atrium 144 – Capacity 126

5:00 AM - 09:15 AM HIST 1030 07 ATRIUM_144	08:00 AM - 09:15 AM HIST 1050 01 ATRIUM_144	08:00 AM - 09:15 AM HIST 1030 07 ATRIUM_144	08:00 AM - 09:15 AM HIST 1050 01 ATRIUM_144	12:15 PM - 02:00 PM CRITICAL LANGUAGES FILM FEST ATRIUM_144	08:30 AM - 12:30 PM J TESOL BERGAN PASSAIC G SCOTT 3043 ATRIUM_144
12:15 PM - 02:00 PM CRITICAL LANGUAGES FILM FEST ATRIUM_144	11:00 AM - 12:15 PM PHIL 2100 02 ATRIUM_144	12:15 PM - 02:00 PM CRITICAL LANGUAGES FILM FEST ATRIUM_144	11:00 AM - 12:15 PM PHIL 2100 02 ATRIUM_144	06:00 PM - 08:00 PM CRITICAL LANGUAGES FILM FEST ATRIUM_144	
5:00 PM - 08:30 PM LING 2290 60 ATRIUM_144	12:15 PM - 02:00 PM CRITICAL LANGUAGES FILM FEST ATRIUM_144	06:00 PM - 08:00 PM CRITICAL LANGUAGES FILM FEST ATRIUM_144	12:15 PM - 02:00 PM CRITICAL LANGUAGES FILM FEST ATRIUM_144		
	06:00 PM - 08:00 PM CRITICAL LANGUAGES FILM FEST ATRIUM_144		06:00 PM - 08:00 PM CRITICAL LANGUAGES FILM FEST ATRIUM_144		

- 6 classes per week (size not determined)
- Other events of undetermined size

# Academic Zone – Classroom Count

Classroom Count Academic Year	2015	2016	2017	2018	Comments
New Academic Building	0	16	16	16	Based on Construction Documents
Hunziker Wing	15	0	13	13	2017/2018 estimated; Includes HW101
Hunziker Hall	14	14	0	10	2018 estimated; HH201 included in 2018 - not a classroom now
<b>Total</b>	<b>29</b>	<b>30</b>	<b>29</b>	<b>39</b>	Projected increase of 10 classrooms

Note: Academic Zone Plan recommended creating 12 classrooms to reduce overutilization from 83% to below 80%.

# Academic Zone – Seat Count

Seat Count Academic Year	2015	2016	2017	2018	
New Academic Building	0	560	560	560	Based on Construction Documents
Hunziker Wing	735	0	567	567	2017/2018 estimated; Includes HW101
Hunziker Hall	521	785	0	400	2018 estimated; HH201 included in 2018 - not a classroom now
<b>Total</b>	<b>1256</b>	<b>1345</b>	<b>1127</b>	<b>1527</b>	Projected increase of 271 seats

Note: Academic Zone Plan identified a surplus of 135 seats. Goal was to improve seat utilization from 52% to 67%.

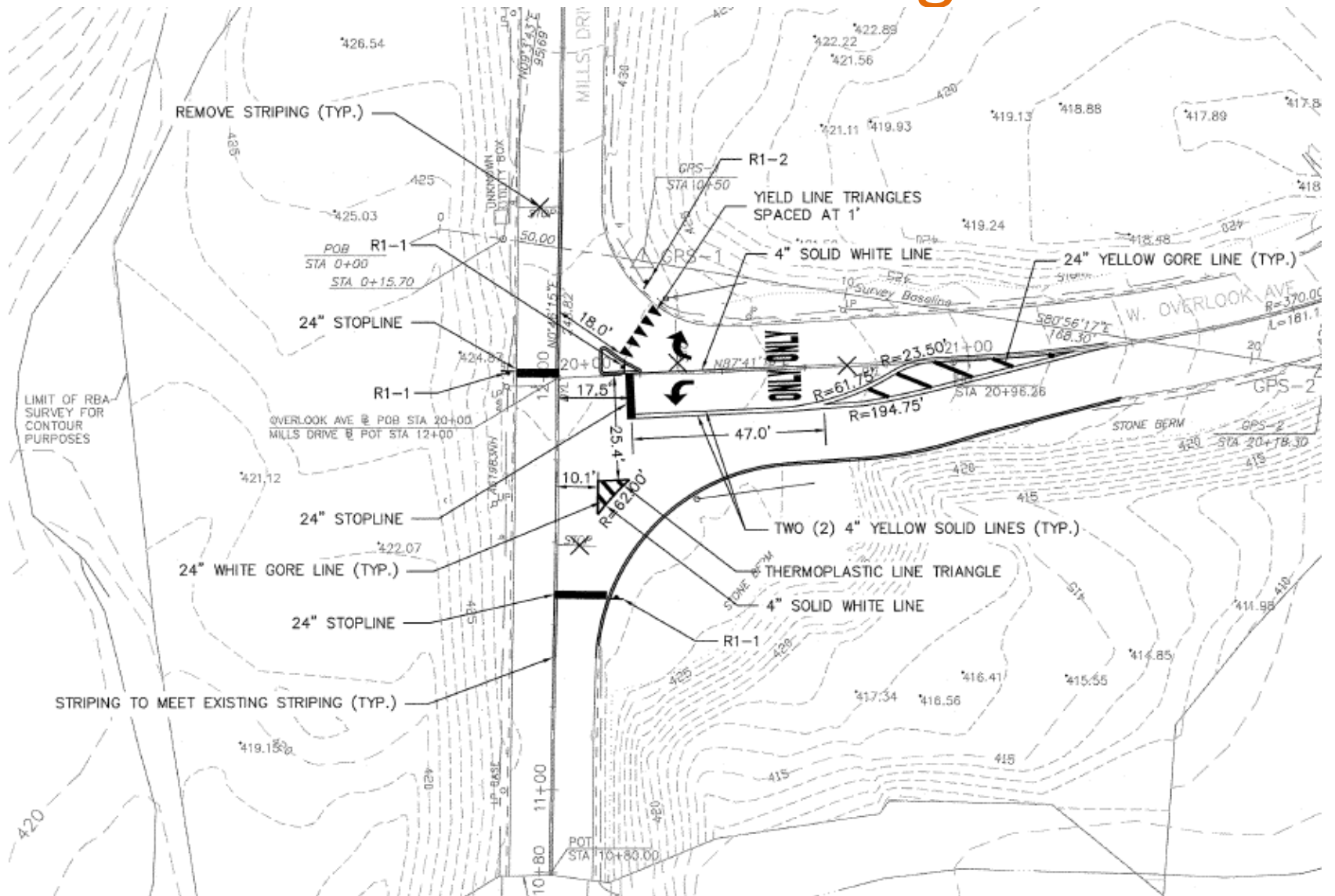
# Academic Zone – Classroom Area

Classroom GSF Academic Year	2015	2016	2017	2018	
New Academic Building	0	14368	14368	14368	Based on Construction Documents
Hunziker Wing	12138	0	12780	12780	2017/2018 estimated; Includes HW101
Hunziker Hall	8482	8482	0	9000	2018 estimated; HH201 included in 2018 - not a classroom now
<b>Total</b>	<b>20620</b>	<b>22850</b>	<b>27148</b>	<b>36148</b>	Projected increase of 15,528 of general instruction space
Note: Academic Zone Plan identified a need for 20,400 nsf of additional general instruction space to provide more classrooms and improve station size.					

# Academic Zone – Station Size

Station Size Academic Year	2015	2016	2017	2018	
	NSF/Sta	NSF/Sta	NSF/Sta	NSF/Sta	
New Academic Building	0	26	26	26	Based on Construction Documents
Hunziker Wing	17	0	23	23	Increase in station size for HW
Hunziker Hall	16	16	0	23	Increase in station size for HH
Note: Academic Zone Plan recommended a station size of 24 nsf/student.					

# West Overlook and College Road



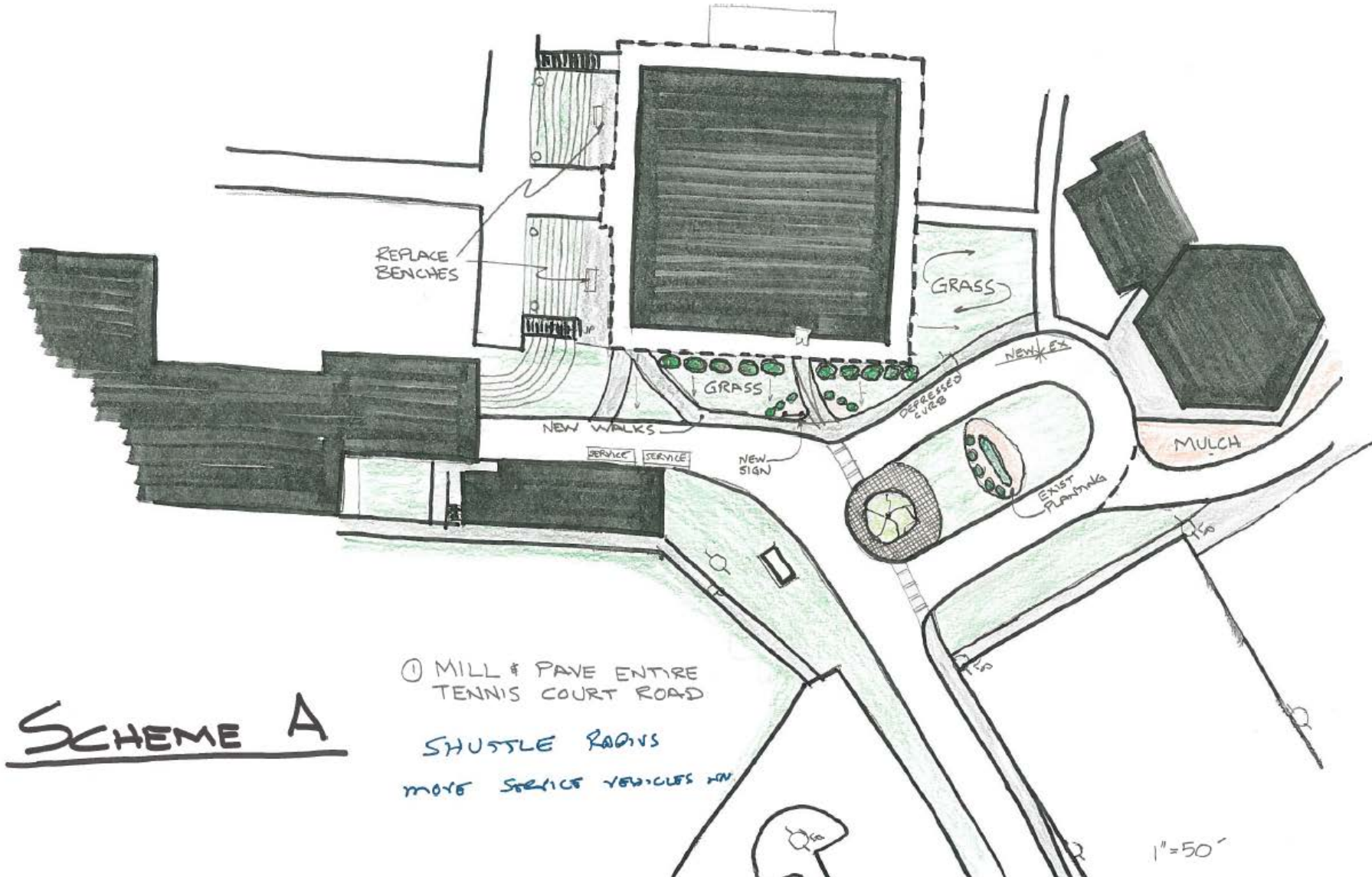
# East Road Widening

- Safety
- Parking
- Drainage
- Paving
- Lighting?





# Ben Shahn Entrance



# Parking Garage Rates

		Annual	Semester	Summer
Commuter		\$ 230.00	\$ 115.00	\$ 50.00
Resident Student		\$ 450.00	\$ 225.00	\$ 50.00
Employee		\$ 450.00	\$ -	\$ -
Daily & Hourly				
		0 to 6 HRS	\$ 5.00	
		6 to 12 HRS	\$ 9.00	
		12 to 24 HRS	\$ 15.00	

No reserved parking spaces

No overnight parking except residential students

ADA Parking